

5. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with the QEII Pools redevelopment.

REPORT PERIOD ENDING 27 MARCH 2002

GENERAL

Tiling work to the leisure pool, lazy river and play lagoon is approx 80% complete (refer attached floor plan).

The suspended ceilings and concourse areas to the pools are now complete. Décor and painting work is progressing well. The Community Trust has approved a grant for an interactive water toy feature which will be installed in the play lagoon as part of the project. The mezzanine floor has been handed over and is currently being used for the FINA Masters Games.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

Owing to the inclusion of the water toy feature in the play lagoon and changes to the décor work, the completion date for the leisure pool area has been extended to 17 May 2002.

COST CONTROL

The approved budget is \$20,949,306 (excluding the fit-out of the mezzanine floor and the play lagoon water toy).

The forecast total cost is \$20,620,548.

The total remaining contingency is \$328,758.

The major change since the last report is provision for the settlement of all known contractor's claims including additional preliminary and general costs.

The remaining contingency will be required to cover future variations, commissioning costs, final account resolution, future contractor's claims and currency fluctuations.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.