

## 17. PARKS & WATERWAYS CAPITAL PROGRAMME 2000/01

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Corporate Plan Output: Capital Outputs	

The purpose of this report is to inform the Board regarding the end of financial year position in respect to Parks & Waterways capital projects within the Spreydon-Heathcote area during 2000/01.

### OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall, a satisfactory result for the year's programme has been achieved with 45 of a total of 56 projects being completed.

### EXCEPTION REPORTS

Carry forwards to 2001/02 have been made where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects.

Project	Comment	Action
Kimbolton Lane Reserve Development.	Developer addressing under-runner problem.	Fund development work in 2001/02.
Duncan Park Landscape Development	Development work held up due to extreme drought conditions.	Project funding carried forward to 2001/02.
Port Hills Reserves Revegetation Planting.	Development held up due to extreme draught conditions.	Project funding carried forward to 2001/02.
Arbor Day Planting	Some plantings held up due to extreme draught conditions.	Project funding carried forward to 2001/02.
Waimea/Eastern Terrace Riverbank planting and bank regrading.	Project delayed due to design and consultation issues.	Project funding carried forward to 2001/02.
Port Hills Reserves Signage	Held up, awaiting development of a Port Hills signage strategy.	Balance of funds carried forward to 2001/02.
Hollis Reserve half court	Delayed due to issues arising from consultation.	Project funds carried forward to 2001/02.
Port Hills Protective Fencing	Delayed during development of grazing leases and strategies.	Balance of funding carried forward to 2001/02.
Victoria Park Road Resealing	Project deferred to 2001/02.	Project to be implemented in 2001/02.
Mt Vernon Farm Park Stream Planting.	Delayed due to extreme drought.	Project funds carried forward to 2001/02.
Jacksons Creek at Nazareth House.	Deferred until agreement reached with land owners.	To be funded at a later date.

**Recommendation:** That the information be received.