

14. PARKS & WATERWAYS CAPITAL PROGRAMME 2000/01

Officer responsible Parks & Waterways Manager	Author Brent Smith, DDI 371-1645
Corporate Plan Output: Capital Outputs	

The purpose of this report is to inform the Community Board on the end of the financial year position in respect to Parks & Waterways capital projects within the Board area during 2000/01.

OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved with 77 of a total of 88 projects being completed.

EXCEPTION REPORTS

Carry forwards to 2001/02 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects.

Project	Comment	Action
English Park Redevelopment	With major projects for implementation.	Project funds carried forward to 2001/02
Arbor Day Planting.	Project held up due to extremely dry conditions.	Balance of funds carried forward to 2001/02.
Otukaikino South Branch	Project held up due to design delays.	Balance of funds carried forward to 2001/02.
Ouruhia Domain BBQ	Base unit for BBQ purchase. To be installed in 2001/02.	Balance of funds carried forward to 2001/02.
Tyrone Reserve Playground.	Delayed due to consultation.	Project funds carried forward to 2001/02
Mahars Reserve Playground.	Allocated to Westminster Park and carried forward.	Project funds carried forward to 2001/02
Tyson's/Godfrey's Confluence.	Held up due to delays in gaining consent.	Project funds carried forward to 2001/02
Christchurch Golf Club Stage I	Held up due to delays in gaining consent.	Project funds carried forward to 2001/02 (programmed for August 2001).
Papanui Waterway Halliwell Avenue to Grants Road.	Project held up due to delays in design and consultation.	Project funds carried forward to 2001/02
St Albans Creek – Madras to Barbadoes.	Project held up due to delays in design and consultation.	Project funds carried forward to 2001/02
St Albans Creek at English Park.	With major projects for implementation.	Project funds carried forward to 2001/02

Recommendation: That the information be received.

Chairperson's

Recommendation: That the officer's recommendation be adopted and that the Park and Waterways Advocate investigate whether the Arbor Day funding can be transferred to the Groyne project.