

26. 2002/2003 PROJECT PROPOSALS SUBMISSIONS

Officer responsible Community Advocate	Author Barbara Ford, DDI 354-1707
Corporate Plan Output: Public Accountability	

The purpose of this report is for the Board to consider and prioritise the attached schedule of proposals for forwarding to the business units (* = A previous submission).

As explained in the report to the Board last month, in keeping with the Council resolution regarding new capital works, the present schedule contains only those items which were previously considered to be a priority, and a number of new items which the Board has given an undertaking to the community that they will consider this year. The Board is required to give each of the projects a one, two or three priority. (Priority One: = Years 2002/2003; Two: = Years 2004/2007; Three: = Years Six plus). The schedule will then be sent to the appropriate business units for comment and costing. Some of these projects could also be considered in March 2002 when the Board is allocating its Project Funding.

Recommendation: That the Board prioritise the projects on the attached schedule for forwarding to the business units.

Chairperson's Recommendation: That the officer's recommendation be adopted.