

## 8. PARKS & WATERWAYS CAPITAL PROGRAMME 2000/01

<b>Officer responsible</b> Parks & Waterways Manager	<b>Author</b> Brent Smith, DDI 371-1645
Corporate Plan Output: Capital Outputs	

The purpose of this report is to inform the Community Board on the end of the financial year position in respect to Parks & Waterways capital projects within the Board area during 2000/01.

### OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved with 54 of a total of 64 projects being completed.

### EXCEPTION REPORTS

Carry forwards to 2001/02 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects.

Project	Comment	Action
Peer Street Reserve development	Delayed due to consultation process	Project funds carried forward to 2001/02.
Reserves & Green spaces development.	Reallocated to Denton Park and Picton Avenue Development	Project funds carried forward to 2001/02.
Port Hills Reserves Revegetation Planting.	(Development held up) due to extreme draught conditions.	Balance of funds carried forward to 2001/02.
Arbor Day Planting	Some plantings held up due to extreme draught conditions.	Balance of funds carried forward to 2001/02.
Port Hills Reserves Signage	Held up, awaiting development of a Port Hills signage strategy.	Balance of funds carried forward to 2001/02.
Wycola Park skate facility upgrade.	Project delayed due to planning issues.	Balance of funds carried forward to 2001/02.
Port Hills protective fencing	Delayed during development of grazing leases and strategies.	Balance of project funds carried forward to 2001/02.
Halswell Quarry old stone house	Restoration work on going	Balance of project funds carried forward to 2001/02.
Creamy stream restoration	Pond creation at Sabys Road deferred until 2001/02.	Balance of project funds carried forward to 2001/02.
Templeton Stormwater Drainage Scheme	Planning completed and consultation underway. Work to be carried out 2001/02.	Balance of project funds carried forward to 2001/02.

**Recommendation:** That the information be received.

**Chairperson's Recommendation:** That the information be received.