

9. ENGLISH PARK REDEVELOPMENT

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The purpose of this report is to provide the Projects and Property Committee with an update on progress with the English Park Redevelopment project.

REPORT PERIOD ENDING 31 AUGUST 2001

General

The contract has formally been awarded to Fletcher Construction. The Building Consent and Resource Consent have both been confirmed.

The project has just commenced with the first site meeting with the contractor held on 3 September 2001.

Parks and Waterways are putting together a funding application for the following:

- upgrade lighting (approx \$60,000)
- funding contribution from Lotteries Commission (\$75,000)

Programme

The construction programme has been supplied by the contractor.

Construction starts: 3 September 2001

Completion of building works: 8 March 2002

Completion of siteworks: 5 March 2002

Completion of planting/Final Handover 24 May 2002

Budget

Approved Budget: \$2,862,400

Expenditure to date: \$199,307

Less Contributions: \$75,000

Estimated cost to Complete: \$2,588,093

Chairman's

Recommendation: That the information be received.