

15. PARKS AND WATERWAYS LAND PURCHASE PROGRAMME

Officer responsible
Parks & Waterways Manager

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The purpose of this report is to update Councillors on the current Parks and Waterways land purchase programme to satisfy parks and waterways protection needs.

Purchase programmes are detailed below. The schedule lists the committed and proposed purchases to be funded from the current year's budget as at 1 July 2001.

The schedules for 2001/02, 2002/03 and 2003/04 are also included, along with term payments that have been committed from this year's purchase programme.

Waterways & Wetland Purchases Update 04/09/2001

Purchase Programme 2001/2002	Annual Plan Budget	\$2,077,000
	Plus carry forward	\$154,000
	Total	\$2,231,000

Scheduled Purchases

Scruttons Road	\$125,000	Term Payment
Radcliffe Road (Styx)	\$582,250	Term Payment
Dickeys Road	\$212,500	Term Payment
Snellings Drain	\$90,000	Term Payment
Springlands Quaifes Rd	\$279,000	Term Payment
Styx River purchase (carry forward)	\$200,000	Approved
Total	\$1,288,750	

Contracts Awaiting Approval

NIL

Targeted Purchases

Jellie Block Belfast
Meadow Mushrooms Esplanade
Rhodes Drain
Heathcote Valley
Bottle Lake Outfall
No 2 Drain Snellings
Slater Street
Additional Land Avoca Valley Stream
Glynne Cres

\$1,291,500

Less sale Radcliffe Road

-\$272,500

Total

\$1,019,000

Total Budget 2001/2002

\$2,231,000

Total Committed 2001/2002

\$2,307,750

Balance Available

-\$76,750

Reserve Purchase Programme

Update 4/09/2001

Scheduled Purchases 2001/2002	Budget	\$2,146,420
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Approved Purchases**Purchase Estimate**

Addington Prison	\$145,000 Term Payment
Heathcote Valley Sports Park part payment	\$175,300 Term Payment
Canterbury Grasslands Park	\$250,000 Term Payment
Scotts Valley Port Hills	\$70,000 Term Payment
Proctor Street carry forward	\$12,000 Carry forward
Travis Wetland Telecom Strip	\$84,000 Approved
Scarborough Connection	\$340,000 Approved
Disraeli Street local park	\$70,000 Approved
Richmond Park extension	\$160,000 Approved
	\$1,306,300

Contracts Awaiting Approval

Ely Street

\$150,000**Contracts Under Negotiation**

Burkes Bush Port Hills

Richmond Hill

Clare Park

Travis Wetland Telecom Strip

English Park

New Cemetery purchase

\$520,000

Total**\$2,220,000****Total Budget 2000/2001****\$2,158,420****Plus Proctor Street (carry forward)****\$12,000****Total Committed 2000/2001****\$1,468,300****Balance Available****-\$1,529,880** This is over-subscribed

Scheduled Purchases 2002/2003	Budget	\$2,226,300
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Non-completed purchases 2001/02	\$826,300
Heathcote Valley	\$100,000 Term Payment
Clare Park	
Burkes Bush	
Avis Hill	
Central City	

Total budget 2002/2003**\$2,026,300****Balance Available****\$200,000**

Scheduled Purchases 2003/2004	Budget	\$1,716,100
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Non-completed purchases 2001/2002	\$722,580
Central City	
Heathcote Valley	\$100,000 Term Payment
Burkes Bush	
Total budget 2003/2004	\$1,522,580

Balance Available**\$193,520****Chairman's****Recommendation:** That the information be received.