

18. PARKS & WATERWAYS CAPITAL PROGRAMME 2000/01

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Corporate Plan Output: Capital Outputs	

The purpose of this report is to inform the Community Board on the end of the financial year position in respect to Parks & Waterways capital projects within the Board area during 2000/01.

OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved with 68 of a total of 94 projects being completed.

EXCEPTION REPORTS

Carry forwards to 2001/02 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects.

Project	Comment	Action
Cambridge Green	Project held up due to design and consultation delays.	Project funds carried forward to 2001/02.
Estuary Green Edge	Project on hold.	Project funds carried forward to 2001/02.
Washington Reserve	Consent application held up awaiting final design.	Work on resource consent application nearing completion. Due to be lodged in September.
Bayswater Reserve	Held up awaiting title to reserve extension.	On hold until title issued and funded at a later date.
John Britten Reserve	Development put on hold due to extreme drought.	Project funds carried forward to 2001/02.
Latimer Square	Work on hold to tie in with Central City redevelopment.	Project funds carried forward to 2001/02.
Botanic Gardens Entrance & Lighting.	Delayed due to a design review of the Botanic Gardens/Rolleston Avenue frontage.	Project funds carried forward to 2001/02.
Botanic Gardens Betty Hilda Bequest.	Two redevelopment projects completed in 2000/01 (Heritage Rose Garden/Chile Garden).	Balance of bequest carried forward to 2001/02.
Port Hills Reserves Revegetation	Planting put on hold due to extreme drought.	Project funds carried forward to 2001/02.
Arbor Day Planting.	Some planting put on hold due to extreme drought.	Balance of project funds carried forward to 2001/02.
Avon Loop Planting	Planting put on hold due to extreme drought.	Project funds carried forward to 2001/02.
Cemeteries – Contribution to clean up.	Awaiting results of community consultation.	Project funds carried forward to 2001/02.
Port Hills Reserves Signage	Held up awaiting development of a Port Hills signage strategy.	Balance of funds carried forward to 2001/02.
Scarborough Paddling Pool shade area.	Held up due to design and consultation issues.	Project funds carried forward to 2001/02.
Port Hills protective fencing.	Delayed during development of grazing leases and strategies.	Balance of funds carried forward to 2001/02.
Curries Reserve	Project deferred due to planning issues.	Project to be carried out in 2001/02.
Ferrymead Car Park	Delayed awaiting final design of the whole Heathcote Valley area.	Project funds carried forward to 2001/02.
Millennium Art Bridge	Deferred until siting issues resolved.	Project funds carried forward to 2001/02.
Chalice	Funding for foundation structure.	Balance of funds carried forward to 2001/02.

Richmond Hill Waterway	Awaiting consent	Project fund carried forward to 2001/02.
Scrultons Reserve	Delayed due to design and funding issues.	To be implemented in 2001/02.
Christchurch Yacht Club	Awaiting consent.	To be implemented in 2001/02.
Connel Street Reserve	Awaiting restoration of site by lessees.	To be implemented in 2001/02.
Avoca Valley Stream purchase	Land to be identified and negotiations undertaken.	To be implemented in 2001/02.
Linwood Park extra – Aldwins Road	Delayed due to engineering design issues.	To be implemented in 2001/02 in Jul-Aug
Barnett Park	Delayed awaiting design solution.	To be implemented in 2001/02

Recommendation: That the information be received.

Chairman's

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