

### 13. PARKS & WATERWAYS CAPITAL PROGRAMME 2000/01

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Corporate Plan Output: Capital Outputs	

The purpose of this report is to inform the Board on the end of financial year position in respect to Parks & Waterways capital projects within the Board area during 2000/01.

#### OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved.

#### EXCEPTION REPORTS

Carry forwards to 2001/02 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on the various projects.

<b>WATERWAYS &amp; WETLANDS CAPITAL PROJECTS 2000/01- Fendalton/Waimairi</b>			
<b>Project Description</b>	<b>Budget</b>	<b>Description</b>	<b>Status/Comment</b>
<b>Restoration outputs - Utilities restoration Waterways Avon Tributaries</b>			
*Baseflow Augmentation and Other Projects	4,000	Water race diversion to PG Drain	Investigations continuing in 2001/02
<b>Waterways &amp; Wetlands restoration Avon Tributaries</b>			
Street Thresholds	23,000	Taylor's Waterway @ Jeffreys Rd	Completed
Wairarapa Stream Greers to Grahams Rds	30,000	Planting stage 3	Completed
Jellie Park	20,000	Exotic planting demonstration	Infill planting completed
*Base Flow Improvements	3,500	Water race diversion to Waimairi Stream	Investigations Continuing in 2001/02
St Albans Creek at Merivale	10,000	Stage 2 planning	Project being reassessed due to car parking issues on site
<b>Waterway Enhancement Community Initiatives</b>			
*Breens School	40,000	Papanui Drain restoration	
*Cobham Intermediate	10,000	Funding reallocated to Breens	Project on hold

<b>PARKS CAPITAL PROGRAMME 2000/01 - Fendalton/Waimairi</b>			
<b>Description</b>	<b>2000/01</b>	<b>Job Details</b>	<b>Progress</b>
<b>Restricted Assets Renewals and Replacements Fencing (replacements)</b>			
Mutual Boundary Fences	30,600	Contribution to boundary fences	All requests actioned
<b>Restricted assets Asset improvements New reserves development</b>			
Merivale Reserve	7,000	Planting	Current years work completed. Project on going.
Avonhead Park (C/F)	30,299	Pathway formation	Completed

<b>Revegetation projects</b>			
Yaldhurst Bush	15,000	Native revegetation - includes Native Trees Please	Completed
<b>Cemeteries landscape development</b>			
Avonhead Cemetery	15,000	Beam installation	Completed
<b>Pathways formation</b>			
Merivale Reserve	5,000	Form path	Current years work completed . Project ongoing
<b>Parks interpretation projects</b>			
Park Identification/Control Sign Installation	13,300	Park name & bylaw signs	Completed
<b>Recreational facilities (new)</b>			
Jellie Park – Skatepark Landscaping (F/W)	20,000	Landscape treatment	Completed
Jellie Park Skate facility	10,000	Complete skate facility	Completed
<b>Fencing (new)</b>			
Mutual Boundary Fences	61,200	Contribution to boundary fences	All requests actioned
<b>Parks furniture</b>			
Seating Installation - City Wide	22,200	Includes: Westburn Park	Current years work completed. Project on going.
Seating & Tables (F/W)	5,000	Install seats & picnic tables	Completed.
<b>Reserve purchases</b>			
Plains Grasslands Reserve Purchase	500,000	Purchase land to conserve plains grasslands	Purchase completed
Merivale Reserve Extension	317,500	Purchase Office Rd property	Purchase completed
Idris Rd Reserve Extension	11,000	Purchase extension	Purchase completed
<b>Fixed assets - Renewals and Replacements</b>			
<b>Carpark/driveway reconstruction</b>			
Avonhead Cemetery	15,000	Reseal drive	Completed
<b>Fixed assets - Asset improvements</b>			
<b>Car park/driveway formation</b>			
Yaldhurst Cemetery	51,000	Form & seal road	Completed
Avonhead Park	35,000	Extend car park	Completed
Nunweek Park	40,800	Form car park north end	Completed
<b>Fixed assets - New assets</b>			
<b>Buildings/equipment-new</b>			
Crosbie Park - Toilet	49,212	Construct toilet	Completed
Nunweek Park - Changing Area	21,872	Construct changing facility	Completed

**Recommendation:** That the report be received.

**Chairman's**

**Recommendation:** That the foregoing recommendation be adopted.