

10. 2001/02 BOARD OBJECTIVES - REVIEW OF ACHIEVEMENT

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Corporate Plan Output: Burwood/Pegasus Community Board	

With the 2000/01 financial year now having passed, it is appropriate that the Board review the achievements against its objectives.

The vision and objectives for 2000/01 are listed below, together with a list of the performance achievements:

Vision:

Through Advocacy the Board will effectively and efficiently meet the needs of the Burwood/Pegasus community by being responsive to local issues, and working towards a socially aware, safe and active community.

Objectives:

Performance Achievements:

1. The Community and its People

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| (a) Recognise and value the contribution of voluntary community effort. | Community Service Awards made to recognise individual and group contributions to the community. |
| (b) Encourage and promote community development that is responsive to the needs of all age groups in the Burwood/Pegasus community. | Community participation facilitated in joint Council/Housing New Zealand Limited Aranui Community Renewal. Funding provided to support consultation processes in Aranui. Funding provided to programmes and facilities that are effective in increasing social well-being. Events sponsored to promote gatherings of diverse age groups; for example Neighbourhood Week, holiday programmes, Generations Together. |
| (c) Promote recreation and leisure activities in the Burwood/Pegasus community. | Funding provided to local recreation and leisure programmes and events, and out of school programmes.
An Activities officer position was created and funded to increase the use of community facilities. |
| (d) Support established strategies and policies, including those for youth, children and elderly. | Funding allocations assessed against established strategies and policies for community and social well-being.
Community governance partnership with school communities was initiated at a meeting on 21 February 2001 to meet the needs of children and youth more effectively. |
| (e) Assist and foster residents' associations and community organisations. | Board liaison representatives attended meetings of residents' associations and other community organisations.
A well attended meeting was held for all residents' groups with the Board on 22 November 2000. Residents' groups informed of all relevant developments and invited to participate in consultation processes as appropriate. Time was scheduled at each Board meeting for representations from residents' groups. Funding provided to assist with photocopying of newsletters, etc. |

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| (f) Support community employment schemes and initiatives. | Funding and ongoing support provided to PEEEPS Trust to assist with community employment.
Advocated to the Council for encouragement of revitalisation of New Brighton business area. |
| (g) Encourage affordable early childhood education facilities and out of school programmes. | Funding provided to crèches, pre-school groups and OSCAR programmes. |
| (h) Acknowledge the cultural diversity and heritage values of our community. | Aspirations of all peoples and cultures considered in the Board's activities.
Funding provided for heritage photographic project and Heritage Week supported. |

2. Our Environment

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| (a) <i>Natural Environment</i> | |
| (i) Promote community involvement in recycling and waste minimisation. | (i) Promotion of Eco-village project and sustainability principles to the Council.
Board representative on Keep Christchurch Beautiful.
Clean Up the World Week promoted and supported. |
| (ii) Encourage protection and enhancement of river, estuary, wetland and coastal park environments. | (ii) Board members served on environmental trusts.
Funding or support provided for projects of Bexley Wetland Trust, Travis Wetland Trust, Guardians of the Styx and Coast Care.
Lower Avon River Working Party established to enable community input into protection and enhancement of Lower Avon River. |
| (iii) Advocate for environmental improvements to air, water, soil, drainage and waste disposal. | (iii) Submissions made to Environment Canterbury and to the Council on environmental matters.
Meeting hosted for community on Environment Canterbury's consultation document on groundwater and Avon/Heathcote Rivers. |
| (iv) Encourage the concept of green linkages. | (iv) Green Edge project supported and promoted to the community. |
| (v) Further enhance tree planting and revegetation in the Burwood/Pegasus area. | (v) Funding provided for Arbor Day plantings.
Community Pride Garden Awards made to recognise contribution by residents to beautification of the City. |
| (b) <i>Physical Environment</i> | |
| (i) Promote safer roads and pedestrian access that serve the community well through appropriate traffic management. | (i) Advocated to the Council for capital works and maintenance to enhance the safety of roads, cycleways and pedestrian paths, including applications of the Living Streets concept.
Funded use of traffic speed trailer in areas of concern within Burwood/Pegasus. |
| (ii) Support and promote the provision of cycleways and cycle routes. | (ii) Advocated to the Council for additional cycleways.
Supported the Cycle Safe and Safe Routes to Schools programmes to enhance the safety of children.
Board members undertook a cycle tour of cycleways and facilities in the area. |

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| (iii) Monitor all safety aspects for public parks and reserves. | (iii) Assessed the safety of landscaping and facilities within parks and reserves and requested maintenance as required. |
| (iv) Promote and enhance active and passive parks to meet community needs. | (iv) Advocated to the Council and provided funding for the installation of a range of active and passive installations in parks and reserves, such as playgrounds, half-courts, skate parks, jogging tracks, drink fountains, interpretation panels, and a contemplation platform. |
| (v) Support an effective public transport system that meets the needs of our community. | (v) Advocated to Environment Canterbury for bus routes and shelters to serve the needs of the community.
Promoted the extension of the Orbiter bus service into the area. |

3. The Community Board

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| (a) Provide Council with timely and accurate information on issues relating to local needs and priorities. | All significant issues and concerns raised through community consultation were reported to the Council through the Board's monthly reports or by other means. |
| (b) Consult with the community and encourage submissions on local and metropolitan issues, including the Annual Plan and Budget. | Opportunities were provided for the community to have input into the Council's Annual Plan and Budget, metropolitan issues such as the revitalisation of the central city and a wide variety of local issues.
Meetings were held with local members of Parliament, Environment Canterbury Councillors, Police and other relevant statutory bodies to discuss local and metropolitan issues.
A communication plan was developed to enhance the flow of information to/from the community. |
| (c) Facilitate and support the provision and management of appropriate community facilities. | Facilitation of the extension to the Parklands Community Centre and of a refurbishment proposal for the North New Brighton Community Centre.
Ongoing support provided to management committees of community facilities. |
| (d) Promote and encourage greater delegation from Council to Community Boards. | Request for additional delegations made to the Council's review of structures and processes. |

Chairperson's

Recommendation: That the information be received.