

9. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with the QEII Pools Redevelopment.

REPORT PERIOD ENDING 21 NOVEMBER 2001

GENERAL

The dive pool has been reopened and epoxy work to the surrounding dive pool concourse is almost complete. The basement plantroom floor is complete and the walls are 80% complete. Underslab pipework to the leisure pool has been installed and 80% of the floor slabs and 60% of the walls have been poured. The vapour barrier and above-ceiling services are 50% complete and the suspended ceiling installation is under way.

The concrete floor and walls to the two swirl pools have been completed. The mezzanine floor exterior walls and plantroom have been framed. Exterior linings have commenced and the plantroom linings are 30% complete. Mechanical services installation is underway.

OUTSTANDING ISSUES

At its 27 September 2001 meeting, the Council approved a budget for the fit-out of the mezzanine floor for the FINA Masters Games in March 2002.

Negotiations are under way with Mainzeal Property and Construction Limited, the current main contractor for the project, to extend its contract to include this fit-out.

APPROVALS REQUIRED

No approvals are being sought from this meeting.

PROGRAMME

The new leisure pool area, teach pool and mezzanine will be completed on programme by 16 April 2002.

COST CONTROL

The approved budget is \$20,949,306.
The forecast total cost is \$20,535,288.
The total remaining contingency is \$414,018.

These figures exclude the \$720,000 for the fit-out of the mezzanine floor.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.