7. EXPECTED OUTCOMES OF THE PARKS, GARDENS AND WATERWAYS COMMITTEE

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The purpose of this report is to consider the issues developed at the Seminar and to report on the expected outcomes to be achieved over the next three years by the Committee.

BACKGROUND

Each Standing Committee is asked to report to the February Council on:

- Main outcomes to be achieved over the next year, year 2 and year 3
- What is to be done differently from the past

And in March on:

• The programme of works to meet the outcomes

The objectives of those reports are to:

- Know and plan for the major streams of work and developments over the next three years.
- Ensure triple bottom line/sustainable outcomes are achieved
- Expand and develop relationships with appropriate external entities

It is assumed the operational outputs and deliverables under the Annual Plan will continue as they are developed under the future Annual Plans. It is requested that the Committee outline those additional issues which it considers important to be resolved and actioned, together with the expected timetable.

TERMS OF REFERENCE OF THE COMMITTEE

The issues for inclusion in the list of achievements will be organised into the structure of the terms of reference for the Committee, reordered as follows. The expected outcomes should be related to these terms of reference.

Operational outputs of the Committee:

- · Parks and Reserves
- Waterways and Wetlands
- Cemeteries

Asset Management to support the operational outputs:

- Asset Management Plans for Parks, Waterways and Stormwater
- Planning and establishment of Sports Grounds
- Land Drainage and retention Basins
- Recommendation to the Annual Plan Working Party of a programme of works for parks and waterways, following input from Community Boards
- Approval and consideration of Reserve Management Plans

Operational and process issues and methods:

- · Estuary Liaison
- Foreshore Planning and Management (including Coastcare)
- Green space maintenance
- Licenses on Reserves
- Biodiversity issues
- Garden City (Strategy) and Projects

Strategy and Policy Review:

- Natural Environment strategy
- Planting Strategy
- Open space acquisition Strategy
- · Policies for streets trees and green spaces on streets
- Garden City Strategy (and Projects)

General:

 Consideration of all parks, gardens, and waterways matters which are beyond the Community Board terms of reference In addition two Standing Subcommittees are appointed:

- 1. Estuary Green Edge (to include representation of Sustainable Resources Committee)
- Garden City Advisory group. 2.

Chairman's

That the Committee consider and develop their outcome achievements for the next three years, and to identify to the time table for each. Recommendation: