

6. CAPITAL WORKS RESERVES PURCHASES AND WATERWAYS PROTECTION

Officer responsible Parks and Waterways Manager	Author Richard Holland, DDI 371-1690
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The purpose of this report is to update the Committee on the current Parks and Waterways land purchase programme to satisfy both strategic local and waterways protection needs.

Purchases that have been completed are detailed below along with the account balance available for future purchases, for this 2001/02 financial year.

Waterways and Wetland Purchases	Update 14/11/2001	Prepared by R Holland
Purchase Programme 2001/2002	Annual Plan Budget	\$2,077,000
	Plus carry forward	\$154,000
	Total	\$2,231,000

Scheduled Purchases	Purchase Estimate	Actual Cost
Scruttons Road	\$125,000	Term Payment
Radcliffe Road (Styx)	\$582,250	Term Payment
Dickeys Road	\$212,500	Term Payment
No2 Drain Crooks	\$90,000	Term Payment
Springlands Quaifes Rd	\$279,000	Term Payment
Styx River Purchase CWFD \$154,000	\$200,000	Approved
Total	\$1,488,750	
Less Sale Radcliffe Road		-\$272,500
Total Budget 2001/2002	\$2,231,000	
Total Committed 2001/2002	\$1,216,250	
Balance Available	\$1,014,750	

Reserve Purchase Programme	Update 14/11/2001	Prepared by R Holland
Scheduled Purchases 2001/2002	Budget	\$2,146,420

Approved Purchases	Purchase Estimate
Addington Prison	\$145,000 Term payment
Heathcote Vally Sports Park part payment	\$175,300 Term payment
Scotts Valley	\$70,000 Term payment
Canterbury Grasslands Park	\$250,000 Term payment
Proctor Street	\$12,000 Carry forward
Travis Wetland Telecom Strip	\$84,000 Approved
Scarborough Connection Kendall	\$340,000 Approved Resource Consent
Disraeli Street Local park	\$70,000 Approved
Richmond Park Shirley Extention	\$160,000 Approved
Ely Street	\$150,000 Approved
	\$1,456,300
Contracts Awaiting Approval	
New Cemetery Purchase	\$520,000
	\$520,000

Total Budget 2001/2002	\$2,146,420
Plus carry forward proctor \$12,000	\$12,000

Total Committed	\$1,976,300
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<i>Balance Available</i>	\$182,120
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Chairman's Recommendation: That the information be received.