

5. PRESENTATION AND DISCUSSION OF THREE KEY ISSUES

- 1. Future Financial Projections: The Main Drivers of Projected Rate Increases**
- 2. Capital Programme Trends: The Scale and Effects of the Council's Capital Programme**
- 3. Budget Scrutiny Opportunities**
 - Continual efficiency reviews (will include summary of some past, current and future reviews)
 - Level of service reviews
 - Methods of funding opportunities