

## 16. DRAFT FINANCIAL PLAN AND PROGRAMME 2002 EDITION

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Corporate Plan Output:	

The purpose of this report is provide information on the 2002 Edition of the Draft Financial Programme and for the Board to consider any issues which need to be raised through the submission process.

During consideration of its Project Fund allocations, the Board suggested the following matters should be included in a submission:

- Brooklands Lagoon - extension east of Harbour Road into the lagoon
- Cavendish Road footpath - Sturrocks Road to Barnes Road
- Morrison Avenue at Sawyers Arms Road end - threshold treatment
- Morrison Avenue area Neighbourhood Park purchase

### **BROOKLANDS LAGOON**

Extending Harbour Road into the lagoon would provide an area of off street parking, plus access for admiring what is recognised as a fine panoramic piece of scenery. Cost for road extension, car park and landscaping \$80,000.

### **CAVENDISH ROAD**

Extend footpath from Sturrocks Road to Barnes Road. The section from Barnes to Styx Mill Road will be completed as the new housing development progresses. However the Sturrocks to Barnes section requires drain protection works. The need for this footpath has been requested by several residents in the area and is supported by the observation of several pedestrians/walkers in the area especially with the development of the Styx Basin Reserve.

### **MORRISON AVENUE AT SAWYERS ARMS ROAD END**

Threshold treatment has been undertaken at the Langdons Road end, however this on its own, does not reduce the traffic volumes and speed, of vehicles. Several heavy vehicles are using this street, which has a high number of children living along it, as a shortcut (Note also the following).

Morrison Avenue area Neighbourhood Park - this matter has been a priority for the Board for many years. Proactive purchase of sections is required to provide an appropriate park for local children.

### **BRIGGS ROAD RESURFACING**

Residents addressed the Board at its 28 February meeting with their concern about the deterioration of Briggs Road because of the number of heavy vehicles using it. A survey of residents reported 90% had suffered some form of damage to their properties.

The Board may want to add other items, and also to include items it wishes to support. Submissions close on Monday, 21 May 2001 at 5.00 pm.

**Recommendation:** That members advise the Community Advocate of any other items for inclusion in a submission and the Chairperson attend the Annual Plan Working Party meeting to speak to the submission.

**Chairperson's Recommendation:** That the officer's recommendation be adopted and that the Board request a meeting with the Parks Unit to take an active role in securing the Neighbourhood Park.