

4. QUEEN ELIZABETH II POOLS REDEVELOPMENT: PROGRESS REPORT

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The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools Redevelopment.

REPORT PERIOD ENDING 30 APRIL 2001

GENERAL

Demolition in the dive pool and old 50-metre pool areas is almost complete, and pile driving has been completed. Excavation and re-compaction of the existing soil under the new leisure and teach pools is under way.

Sheet piling for the basement plantroom has commenced. The new roofing over the dive pool and old 50-metre pool areas is almost complete, and the vertical cladding to the sides of the existing roof trusses is under way.

Construction work in the new entry area is well advanced with the suspended ceiling grid being installed. The lift pit base slab and walls have been poured and the precast lift shaft walls have been manufactured. The floor slab and precast walls for the new change rooms have been installed.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The dive pool area (new roof and epoxy to concourse), new entry, lift/stairs and new changing facilities will be completed by 7 August 2001.

The remainder of the project (new leisure pool area, teach pool and undeveloped mezzanine) will be completed by 19 April 2002. The contractor is slightly behind programme with the basement plantroom and mezzanine foundations but is ahead of programme with the new roof. The contractor is currently revising the programme to address the work that is behind programme.

COST CONTROL

The approved budget is \$20,723,306.
The forecast total cost is \$20,310,989.
The total remaining contingency is \$412,317.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.