

2. COMMUNITY DEVELOPMENT FUND

Officer responsible Community Advocate	Author Jude Pani, DDI 372-2601
Corporate Plan Output: Community Funding	

The purpose of this report is to request that the Hagley/Ferrymead Community Board consider transferring \$5,500 unallocated from the 2000/2001 Community Board Project Fund tagged for Early Childhood Education to the Community Development Fund for allocation to the same target group.

The Community Development Adviser has received 53 community development applications totalling \$110,413. The amount for allocation by the Hagley/Ferrymead Community Funding Committee is \$33,409.10.

As discussed at the 2 May Hagley/Ferrymead Community Board meeting a full financial report will be presented to the June Board meeting concerning the 2000/2001 unallocated Board discretionary funds of approximately \$20,000 including a report on the status of the money already allocated.

The timing of the allocation of funding by the Community Development Funding Committee means that this item needs to be considered prior to the Community Funding Committee meeting on 28 May 2001.

Recommendation: That the \$5,500 Community Board Project Funds be transferred to the Community Development Fund.

Chairman's Recommendation: Not seen by the Chairman