

6. QUEEN ELIZABETH II POOLS REDEVELOPMENT: PROGRESS REPORT

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Corporate Plan Output: Corporate Plan 2000 Edition, Volume III, Capital Outputs 8.4.66, 8.4.71	

The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools redevelopment.

REPORT PERIOD ENDED 28 FEBRUARY 2001

GENERAL/PROGRAMME

The new 51-metre pool is operating without any problems. The contractor is carrying out minor remedial work, and the provision of as-built documentation and maintenance manuals is almost complete.

Demolition in the existing 50-metre pool area is progressing well including removal of the existing 50-metre and learners' pools.

An existing Telecom network cable was discovered running beside the existing pool during the demolition. This cable was not shown on any drawings and will have to be relocated. The additional cost of approx. \$14,000 will be funded from the Contingency Sum.

Construction work in the new lift/stairs/ramp area has commenced.

Work is also progressing on water-blasting and repainting the existing trusses over the existing 50-metre pool.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

COST CONTROL

The approved budget is \$20,723,306.
The forecast total cost is \$20,268,264.
The total remaining contingency is \$455,042.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.