

4. FUNDRAISING FOR NEW CHRISTCHURCH ART GALLERY: PROGRESS REPORT

Officer responsible Art Gallery Manager	Author Alex Davis, Fundraising Co-ordinator, DDI 326-5768
Corporate Plan Output: Corporate Plan 2000 Edition, Vol III, Capital Outputs 8.9.35	

TOTAL DONATIONS, GRANTS AND FUNDS RAISED TOWARDS THE NEW CHRISTCHURCH ART GALLERY: \$12,572,361

Table 1: Community Fundraising Targets and Achievements to 02/001

	Targets	Income received and pledged	To be raised
Lottery*	\$735,000	\$0	\$735,000
Ministry of Culture & Heritage	\$6,200,000	\$6,200,000	\$0
Private donations & bequests, trust grants, sponsored budget savings	\$6,250,000	\$6,232,361	\$17,639
Donations for Bennett sculpture**	\$140,000	\$140,000	\$0
Total target***	\$13,325,000	\$12,572,361	\$752,639

* The original fundraising budget showed a Lottery Grants Board target of \$600,000. A further \$135,000 has been added to this, to fund the fitout of the Oil Painting Conservation Laboratory. Fitout is not currently part of the project, as costs could not be met by the limited Christchurch City Council budget. However, fitout is essential and integral for the successful operation of the new gallery. The total grant request to the Lottery Grants Board, therefore, is \$735,000. An application was submitted in February 2001, and a decision will be made in June 2001.

** Donations to the value of \$140,000 have been received, dedicated specifically to the Graham Bennett sculpture. As such, they are additional to the fundraising target of \$13.05 million for the construction of the new gallery building. The \$135,000 fitout cost of the oil painting laboratory has also been added to the \$13.05 million target because fitout could not be accommodated in the original project budget.

*** The total fundraising target is \$13.05 million, plus \$140,000 Bennett donations (received) and \$135,000 fitout cost of oil painting laboratory.

1. The Community Gifts Fundraising Committee and members of the Major Gifts Fundraising Committee continue to make strenuous efforts towards raising money for the new Christchurch Art Gallery. The support for the project manifested by the generosity of donors from across the Canterbury region is most encouraging, and the success of the volunteer fundraising committees, chaired respectively by Mrs Ros Burdon and Mrs Hilary Langer, is to be warmly commended.

It should also be noted that the efforts made by the Director of the Robert McDougall Art Gallery in all aspects of the fundraising appeal, such as the \$6.2 million grant from the Ministry of Culture and Heritage, significant donations, and corporate 'in kind' donations, have been paramount in attracting such a level of funding support for the new gallery.

2. Corporate sponsors continue to provide pro-bono services and supplies. They are: Strategy Design and Advertising, Chapman Tripp, Deloitte Touche Tohmatsu, Perpetual Trust, Glass Tower, Versatile Buildings, and Montana Wines.
3. 'In kind' donation pledges have been received from Bicc General Cable NZ Ltd, Milburn New Zealand Limited, Skope Industries Limited and PDL Electronics Ltd.

Chairman's Recommendation: Not seen by Chairman.