

9. PARKS AND WATERWAYS LAND PURCHASE PROGRAMME

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Corporate Plan Output: Capital Purchase and Protection Programme	

The purpose of this report is to update Councillors on the current Parks and Waterways land purchase programme to satisfy parks and waterways protection needs.

The report details:

- The Waterways and Wetlands and reserves purchases approved by the Council in 2000/01
- The purchases scheduled for the remainder of the current financial year
- The 2001/01 purchase programmes, together with the term payments currently committed from the 2000/01 programmes

WATERWAYS AND WETLAND PURCHASES

**Updated
16/02/2001**

Current Budget 2000/01	\$1,333,000
Plus carry forward from 1999/00	\$303,617
	\$1,636,617
Less proposed carry forward for 20 01/02	-\$154,000
Total	\$1,482,617

Approved Purchases	Purchase Price
Awatea Stream	\$3,000
Aldwins Rd	\$90,000
Mt Pleasant Road	\$16,000
Scruttons Road	\$250,000
Smacks Creek	\$165,000
Madras Street	\$10,000
Knights Stream	\$50,000
Creamery Stream	\$70,000
Lower Styx Road	\$75,000
Marshlands Road	\$144,500
Whincops Road	\$25,950
Picton Ave	\$115,000
St Martins Road	\$20,000
Radcliffe Road	\$150,000
	\$1,184,450

Contracts Awaiting Approval

Dickies Road (February) \$250,000 \$37,500 Deposit

Balance Funds Available \$260,667

Scheduled Purchases

Additional Land Avoca Valley
Stream
Quaifes Road deposit
Belfast Block

\$374,000

Balance**-\$113,333**

Plus probable sale of Bellvue Ave
Less lower than expected carry
forward

\$100,000

-\$99,026

End of Year Balance**-\$112,359**

**Purchase Programme
2001/2002**

Annual Plan	\$2,077,000
Budget	
Plus carry forward	\$154,000
Total	\$2,231,000

Scruttons Road	\$250,000 Term Payment
Creamery Stream	\$65,000 Term Payment
Radcliffe Road (Styx)	\$530,000 Term Payment
Dickeys Road (if goes through Council)	\$212,500 Term Payment

\$1,057,500

Scheduled Purchases

Quaifes Road
Meadow Mushrooms Esplanade
Rhodes Drain
Heathcote Valley Floor
Bottle Lake Outfall
Styx River Purchase carry forward
No 2 Drain/Snellings Drain
Glynne Cres

\$1,231,500

Less Sale Radcliffe Road

-\$230,000

\$1,001,500

Total Programme

\$2,059,000**End of Year Balance**

\$172,000

RESERVE PURCHASE PROGRAMME**Total Budget 2000/20001** **\$2,706,000**

Approved Purchases	Purchase Estimate
Idris Road Reserve	\$11,000
Summit Road (Freedom TP 2000) Fees	\$10,000
Halswell Domain Extension	\$900,000
Taylor's Mistake Giant's Nose	\$262,500
Hillary Crescent Reserve Extension	\$40,000
Merivale Reserve Extension	\$317,500
120 Aldwins Rd Linwood Park Extension	\$90,000
Moncks Spur Road	\$26,000
Laing Crescent	\$52,850
Picton Ave	\$50,000
	\$1,759,850

Contracts Awaiting Approval

Cashel Street Reserve (February)
Proctor Street (February)
Heathcote Valley Sports Park (March)

\$355,500**Contracts Under Negotiation**

Land Port Hills
Canterbury Grasslands Park
Drayton Drive Reserve
Bangor Street Path

\$345,000**Total Budget 2000/20001** **\$2,706,000**Total Programme 2000/2001 **\$2,460,350****End of Year Balance** **\$245,650****Scheduled Purchase Programme 2001/2002****Total Budget 2001/2002** **\$2,146,420**Heathcote Valley Sports Park second payment **\$175,300**

Canterbury Grasslands Park
Burkes Bush Port Hills
Richmond Hill

Scarborough connection
Scotts Valley

Clare Park

Sunnyside subdivision

English Park

New Cemetery purchase

Total Programme **\$3,695,300****Balance 2001/2002** **-\$1,548,880**

**Scheduled Purchase Programme
2002/2003**

Total Budget 2002/2003	\$2,226,300
Non completed purchases 2001/02	\$826,300
Total 2002/2003	\$2,226,300

End of Year Balance **\$0**

**Scheduled Purchase Programme
2003/2004**

Total Budget 2003/2004	\$1,716,100
Non-completed purchases 2001/2002	\$722,580
Total 2003/2004	\$1,522,580

End of Year Balance **\$193,520**

Chairman's

Recommendation: That the information be received.