

4. QUEEN ELIZABETH II POOLS REDEVELOPMENT - PROGRESS REPORT

Officer responsible Senior Professional - Project Management	Author Mark Noonan, DDI 371 1719
--	--

The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools redevelopment.

REPORT PERIOD ENDING 5 JUNE 2001

GENERAL

Approx 70% of the concrete tie beams and pile caps under the leisure pool have been completed, together with approx 20% of the columns to support the mezzanine floor.

Sheet piling for the basement plantroom has been completed and work is under way on the de-watering system.

The new entry area is almost complete apart from floor coverings and the installation of the ceiling tiles.

The new lift shaft is progressing well with two sides and approx 80% of the other two sides having been constructed.

The new changing rooms are well under way with around half of the concrete block walls having been completed.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The dive pool area (new roof and epoxy to concourse), new entry, lift/stairs and new changing facilities will be completed by 7 August 2001.

The remainder of the project (new leisure pool area, teach pool and undeveloped mezzanine) will be completed by 19 April 2002.

COST CONTROL

The approved budget is \$20,723,306.
The forecast total cost is \$20,332,464.
The total remaining contingency is \$390,842.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.