

16. **PARKS AND WATERWAYS LAND PURCHASE PROGRAMME**

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The purpose of this report is to update Councillors on the current Parks and Waterways land purchase programme to satisfy parks and waterways protection needs.

Purchase programmes are detailed below. The schedule lists the committed and proposed purchases to be funded from the current year's budget as at 1 June 2001.

The schedules for 2001/02, 2002/03 and 2003/04 are also included, along with term payments that have been committed from this year's purchase programme.

<b>WATERWAYS &amp; WETLAND PURCHASES</b>	Update 1/06/2001
<b>Current Budget 2000/01</b>	\$1,333,000
Plus carry forward from 99/00	\$303,617
Less proposed carry forward for 01/02	-\$154,000
<b>Total</b>	<b>\$1,482,617</b>

<b>Scheduled Purchases</b>	<b>Purchase Estimate</b>
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Awatea Stream	\$3,000
Aldwins Rd	\$90,000
Mt Pleasant Road	\$16,000
Scruttons Road	\$250,000
Smacks Creek	\$165,000
Madras Street	\$10,000
Knights Stream	\$50,000
Creamery Stream	\$70,000
Lower Styx Road	\$75,000
Marshlands Road	\$144,500
Whincops Road	\$25,950
Picton Avenue	\$115,000
St Martins Road	\$20,000
Radcliffe Road	\$150,000
Dickies Road	\$37,500
Mcllroy Main South Road	\$25,000
	<b>\$1,246,950</b>

**Contracts Awaiting Approval**

Snellings Drain (Deposit)	
Springlands Quaifes Rd	
	<b>\$170,000</b>

**Proposed Purchases**

Additional Land Avoca Valley Stream	\$0
Jellie Block Belfast	\$0
	<b>\$0</b>

**Total Budget 2000/2001** **\$1,482,617**

Total Committed 2000/2001 **\$1,491,950**

**Balance Available** **-\$65,667**

Revenue from sale of Bellvue Ave \$104,000

Less lower than expected carry forward -\$99,026

**Balance Available** **\$70,641**

<b>Purchase Programme 2001/2002</b>	Annual Plan Budget	\$2,077,000
	Plus carry forward	\$154,000
	<b>Total</b>	<b>\$2,231,000</b>

<b>Scheduled Purchases</b>	<b>Purchase Estimate</b>
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Scruttons Road	\$125,000 Term Payment
Creamery Stream	\$65,000 Term Payment
Radcliffe Road ( Styx)	\$545,000 Term Payment
Dickeys Road	\$212,500 Term Payment
Snellings Drain Crooks property	\$90,000 Term Payment
Springlands Quaifes Rd	\$160,000 Term Payment
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	<b>\$1,197,500</b>

**Targeted Purchases**

Jellie Block Belfast  
Meadow Mushrooms Esplanade  
Rhodes Drain  
Heathcote Valley Floor  
Bottle Lake Outfall  
Styx River Purchase carry forward  
No 2 Drain Snellings  
Slater Street  
Additional Land Avoca Valley Stream  
Glynne Cres

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**\$1,245,500**

Less Sale Radcliffe Road

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-\$230,000

**Total**

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**\$1,015,500**

**Total Budget 2001/2002**

**\$2,231,000**

Total Committed 2001/2002

**\$2,213,000**

**Balance Available**

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**\$18000**

**RESERVE PURCHASE PROGRAMME**

Update 1/06/2001

<b>Scheduled Purchases 2000/2001</b>	<b>Budget</b>	<b>\$2,706,000</b>
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**Approved Purchases**

**Purchase Estimate**

Idris Road Reserve	\$11,000
Summit Road ( Freedom TP 2000) Fees	\$10,000
Halswell Domain Extension	\$900,000
Taylor's Mistake Giants Nose	\$262,500
Hillary Crescent Reserve Extension	\$40,000
Merivale Reserve Extension	\$317,500
120 Aldwins Rd Linwood Park Extension	\$90,000
Moncks Spur Road	\$26,000
Laing Crescent	\$52,850
Picton Avenue	\$50,000
Cashel Street Reserve	\$190,000
Proctor Street	\$8,500
Heathcote Valley Sports Park	\$157,000
Bangor Street Path	\$6,500
Huntsbury Small Reserves	\$35,000
Champion Street	\$9,000
Canterbury Grasslands Park	\$200,000
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	<b>\$2,369,350</b>

**Contracts Awaiting Approval**

Scotts Valley Port Hills

**Contracts Under Negotiation**

Porritt Park

Drayton Dr Reserve

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\$120,000**Total Budget 2000/20001**

\$2,706,000

Total Committed 2000/2001

\$2,489,350

**Balance Available**

\$216,650

<b>Scheduled Purchases 2001/2002</b>	<b>Budget</b>	<b>\$2,146,420</b>
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**Approved Purchases**

Addington Prison

Heathcote Valley Sports Park part payment

**Purchase Estimate**

\$145,000 Term Payment

\$175,300 Term Payment

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\$320,300**Contracts Awaiting Approval**

Proctor Street Carry Forward

Scotts Valley Port Hills

Canterbury Grasslands Park

Scarborough Connection Kendall

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\$945,000**Contracts Under Negotiation**

Burkes Bush Port Hills

Richmond Hill

Richmond Park Shirley Extention

Clare Park Manning

Travis Wetland Telecom Strip

Disraeli Street Local Park

English Park

New Cemetery Purchase

\$520,000

**Total**

\$2,534,000

**Total Budget 2000/20001**

\$2,158,420

**Plus Carry forward Proctor Street \$12,000**

Total Committed 2000/2001

\$1,126,300

**Balance Available**-\$1,640,880 This is over  
subscribed

<b>Scheduled Purchases 2002/2003</b>	<b>Budget</b>	<b>\$2,226,300</b>
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Non-completed purchases 2001/02

\$826,300

Heathcote Valley

\$100,000 Term Payment

Clare Park

Burkes Bush

Avis Hill

Central City

**Total Budget 2002/2003**

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\$2,026,300**Balance Available**

\$200,000

Scheduled Purchases 2003/2004	Budget	\$1,716,100
Non-completed Purchases 2001/2002	\$722,580	
Central City		
Heathcote Valley	\$100,000 Term Payment	
Burkes Bush		
<b>Total Budget 2003/2004</b>	<b>\$1,522,580</b>	
<b>Balance Available</b>	<b>\$193,520</b>	

**Chairman's Recommendation:** That the information be received.