

19. 2000/01 FUNDING ALLOCATION

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Corporate Plan Output Community Services Advocacy and Funding	

The purpose of this report is to update the Board on 2000/01 Project Funding and request that the Board allocate the remaining \$27,155. The Board may also wish to reallocate money not uplifted. This report should be taken in conjunction with the Discretionary Expenditure report in the Community Advocate's Update.

SUMMARY OF BOARD FUNDING 2000/01

Funds available

Project Fund	\$290,000
Discretionary Fund	\$60,000
Strengthening Community Fund	\$30,000
Total	\$380,000

Funds remaining to be allocated

Project Fund (Allocated)	
Discretionary Fund	\$16,180
Strengthening Community Fund	\$ 2,075
Strengthening Community Fund (\$10,000 set aside for Community Response Fund)	\$ 8,900
Total	\$27,155

Funding Allocated but Not Uplifted

Raymond Road Undergrounding	\$5,000
Art & Industry 2000 – Sculpture Cumnor Tce	\$3,000
Total	\$8,000

Funds to be Allocated - \$27,155 + \$8,000

Total \$35,155

DISCRETIONARY FUNDING SCHEDULE

The following summary details progress with expenditure of the funding allocated to date:

Project	Sum Allocated	Comment
Arbor Day Plantings	2,000	June 2000 project completed.
Englefield Residents' Association	490	Completed (Promotion of Heritage Rose Garden Project)
Sumner Plunket Toy Library	500	Completed. Toys purchased
Linwood Community Childcare Centre Inc	1,200	Completed. Veranda Covering
Catholic Cathedral College Global Youth Conference	1,000	Completed.
City to Sumner Community Watch	1,800	Completed.
Heathcote Valley Community Association Inc	1,236	Completed.
Clean up the World 2000 (Gigantic Beach Clean up \$500)	2,000	Beach cleanup completed. Balance to Feb and April projects.
Neighbourhood Week 2000 Walk	94	Completed.
Richmond Neighbourhood Cottage Inc	5,000	Completed. Legal costs paid
B Pacific By Us – Linwood Community Resource Centre	2,000	Completed.
Our Youth Our Community Trust – Glenroy Family Camp	1,800	Completed.
Edmonds Smith Street Kindergarten	2,000	Completed.
Arbor Day Plantings in Schools – Arbor Day 2001	2,000	Ongoing – For June 2001
National Children's Day Project : Woolston Development Project	500	Completed.
Mt Pleasant Community Centre	1,000	
LYFE festival	500	
Raymond Road – Underground Wiring	5,000	Not to proceed at present.
Friends of Edmonds Factory Garden	250	Completed. Heritage Week Musical Afternoon

Sumner Redcliffs Lyttelton Union Parish	200	<i>Completed. Christmas Carols, Barnett Park</i>
Friends of Edmonds Factory Garden	200	<i>Completed. Christmas carols.</i>
Avonside Community Group	1,000	<i>Avonside Community Day</i>
Woolston Mainstreet Inc.	1,000	<i>Installing lamp posts/signs. Underway</i>
Bromley Community Residents – Bromley Carnival Day	1,000	<i>Underwritten only. Returned \$1,000</i>
Sumner Lifeboat Association – Illuminated masts on Cave Rock	3,000	<i>Under action.</i>
Barbadoes Street Cemetery – Planting daffodil bulbs	5,000	<i>Underway</i>
Street and Garden Awards	800	<i>Underway</i>
Street and Garden Awards – trial education element, commercial areas	400	
Mural-aerosol artwork on Linwood Park Fence	1,000	<i>Design stage</i>
Linwood Park – 2 seats near skate ramp	2,000	<i>Underway</i>
Linwood Park – Drinking fountain near skate ramp	1,500	<i>Underway</i>
Bromley Residents Inc – Bromley Carnival Day underwriting not required	+1,000	<i>Returned funding</i>
Sumner Ferrymead Foundation– instrument purchase	500	<i>Completed</i>
Contribution to bus tour Avon River	200	<i>See Community Advocates Update</i>
Barbadoes Street Cemetery – Daffodil bulbs	+3,350	<i>Returned funding</i>
Total Allocated:	<u>\$43,820</u>	
To be Allocated:	<u>\$16,180</u>	

PROJECTS IDENTIFIED FOR POSSIBLE FUNDING

Linwood Cemetery: \$10,000

The Cemeteries Committee has identified the Linwood Cemetery as a priority for funding. The community is working with council staff and Board members and several projects have been identified for funding. Cemetery maintenance is considered a priority.

New Park Development Armagh Street: \$5,000

The Green Open Space Investigation Committee and staff have identified the Inner City East area as a priority for additional parks. A project to develop a park in Armagh St adjoining Christchurch East School is being progressed.

The Board may wish to allocate funding to assist with this development.

Avebury House: \$10,000

Costs towards establishing a management committee and a project community worker. Avebury will be available for use by the community in 2002. A recent feasibility study indicates that for the Avebury House project to be successful it needs to fit comfortably into the fabric of the community. This funding would go towards employing a worker to liaise with the community and seek the views of the “ordinary person on the street” and promote the notion of Avebury House being a managed community facility. They would also be involved in setting up of any management committee and selection of the community group/s who would use the House.

Bromley Community Centre (including sporting facilities) and Heathcote Community Centre Feasibility Studies: \$4,500

Feasibility studies. Recent research has indicated a review of the programme for the Bromley Community Centre. The possibility of a new Centre has been flagged to the Board through the recent consultation process. Sporting facilities are required at Bromley. Staff is also keen to carry out feasibility study and research on the Heathcote Community Centre.

High Behavioural Needs Children After School Programme: \$5,000

The need for an after school programmes for children with high behavioural needs has been highlighted in discussion with School Principals and in general consultation with the community. This funding would provide research / feasibility study to set up an after school programme for Hagley-Ferrymead high behavioural needs children.

Smith Street Community Garden: \$5,000

The Board may wish to consider providing funding to the development of the community garden on the vacant land adjoining the Linwood Service Centre, Smith Street. It is still Council's desire to provide this piece of land for a community garden.

- Recommendation:**
1. That the Board allocate \$10,000 to the Cemeteries Committee to be used at Linwood Cemetery.
 2. That the Board allocate \$5,000 to be used for development of a new park at Armagh Street
 3. That the Board consider allocating funding to the development of a Community Garden in Smith Street, the Avebury House project, feasibility studies of the Bromley and Heathcote Community Centres, and research / feasibility study for a High Behavioural Needs Children After School Programme.

Chairman's Recommendation: For discussion