

5. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools Redevelopment.

REPORT PERIOD ENDING 30 JUNE 2001

GENERAL

Construction is progressing well in the leisure pool area. Approx 85% of the concrete tie beams and pile caps under the leisure pool have been completed, together with approx 85% of the columns to support the mezzanine floor. The laying of the first of the pool water services pipework under the leisure pool has commenced.

The first bay of the concrete mezzanine floor has been poured and the floor slab to the basement plant room is ready to be poured.

The new lift shaft and stairs are almost completed, and approx 80% of the concrete block walls to the changing rooms have been laid.

OUTSTANDING ISSUES

Some areas of the epoxy floor finish to the competition pool have lifted and these areas will be relaid by the subcontractor during the planned maintenance shutdown later this year.

APPROVALS REQUIRED

There are no approvals being sought from this meeting.

PROGRAMME

The new entry, lift/stairs and new changing facilities will be completed by 7 August 2001 as programmed, apart from floor coverings to the new entry which will be laid by the end of August 2001.

The epoxy to the dive pool concourse will also be complete by the end of August 2001.

The remainder of the project (new leisure pool area, teach pool and undeveloped mezzanine) will be completed by 19 April 2002.

COST CONTROL

The approved budget is \$20,723,306.
The forecast total cost is \$20,346,277
The total remaining contingency is \$377,029.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.