

16. FENDALTON OUT OF SCHOOL CARE AND RECREATION PROGRAMME

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| Officer responsible Community Advocate | Author Paul McOscar, DDI 372-2730 |
| Corporate Plan Output: Out of School Policy and Strategy | |

The purpose of this report is to confirm the source of seed funding to assist Fendalton Out of School Care establish its service.

At the 19 July meeting of the Community Services Committee it was resolved to recommend that "subject to a suitable facility being obtained consideration be given to assisting FOSCAR with a committee's initial staff wage costs, **subject to identifying the source of funds at the 31 July Board meeting.**

The parent committee of Fendalton Out of School (FOSCAR) sought assistance to meet projected establishment costs of \$20,500. A proposal assistance package was provided for the Community Services Committee that included:

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| Fendalton Advocacy Team | \$3,650 |
| Fendalton Community Development Scheme (ie: Community Funding) | 6,850 |
| Fendalton/Waimairi Community Board | 5,700 |
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| | \$16,200 |
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There would be a requirement for the management committee to fund a shortfall of \$4,300.

As discussed at the Committee meeting it is generally considered that the programme would be self funded on an annual basis.

In April 2001 the Board resolved to allocate moneys to a number of projects within its agreed "Community Initiatives" vote (ex 2001/02 Project Funding) of \$81,000. Included within this allocation was the sum of \$10,000 for "Out of School Care Programmes".

Recommendation: That the Board confirms \$5,700 funding support to be allocated to FOSCAR from the Out of School Care Community Initiatives vote.

Chairman's Recommendation: Not seen by Chairperson.