

11. COMMUNITY FUNDING 2001

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Corporate Plan Output: Community Development	

The purpose of this report is to advise the Board of the outcomes from the 2000/2001 funding round.

This year there were 71 applications, a decrease of 17 on last year.

The Fendalton/Waimairi Community Funding Committee allocated a total of \$82,962.00 in community grants.

The following details the schemes amounts requested and allocated.

	AVAILABLE	REQUESTED	ALLOCATED
<b>Hillary Commission</b>			
Applications 39	\$42,483	\$54,791	\$40,103
<b>Community Development Scheme</b>			
Applications 31	\$45,873}	\$78,253	\$42,859
<b>Community Board Community Development Top Up</b>	\$25,000}		

In addition, the Fendalton/Waimairi Community Funding Committee received one loan application, which was unsuccessful.

There was a balance of \$30,394.64 remaining of which \$28,014.14 is under the Community Development Scheme and \$2,380.50 under the Hillary Commission Scheme. These amounts will be carried over into next years funding round.

The Board’s top-up funding of \$25,000 was also allocated in full.

Copies of the working summaries and allocations are **attached** for record purposes.

In respect of the balance of funding remaining the Funding Committee asked *“that officers endeavour to identify additional concerns/organisations that may benefit from this fund, and that applications be invited accordingly”*.

The Funding Committee also asked *“that officers report to the Board on the appropriateness of the claimed fee of \$25 per hour for instructors engaged for a number of applications made against the Hillary Commission fund”*.

**Recommendation:** That the information be received and the officers report to the Board on the matters raised by the Funding Committee.

**Chairman’s Recommendation:** That the foregoing recommendation be adopted.