

## 25. 2000/01 FUNDING ALLOCATION – UPDATE

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<b>Corporate Plan Output    Community Services Advocacy and Funding</b>	

The total sum of funding available to the Board for the 2000/01 financial year is \$380,000, made up of \$60,000 (discretionary funding) plus \$320,000 (project funding \$290,000 and \$30,000 Strengthening Communities).

A summary of the allocation is as below:

### 1. **Discretionary Funding** (ie funds held for allocation during the year - \$60,000).

To date a total of \$36,770 has been allocated leaving a balance of \$23,230 available for use up to 30 June 2001.

The following summary details progress with expenditure of the funding allocated to date:

<b>Project</b>	<b>Sum Allocated \$</b>	<b>Comment</b>
Arbor Day Plantings	2,000	<i>June 2000 project completed.</i>
Englefield Residents' Association	490	<i>Completed (Promotion of Heritage Rose Garden Project)</i>
Sumner Plunket Toy Library	500	<i>Completed. Toys purchased</i>
Linwood Community Childcare Centre Inc	1,200	<i>Completed. Veranda Covering</i>
Catholic Cathedral College Global Youth Conference	1,000	<i>Completed. Global Young Leaders Conference Grant</i>
City to Sumner Community Watch	1,800	<i>Completed. Running costs of the Community Watch cars.</i>
Heathcote Valley Community Association Inc	1,236	<i>Completed. Planting railway embankment Martindales Rd</i>
Clean up the World 2000 ( Gigantic Beach Clean up \$500)	2,000	<i>Beach cleanup completed. Balance to Feb and April projects.</i>
Neighbourhood Week 2000 Walk	94	<i>Completed.</i>
Richmond Neighbourhood Cottage Inc	5,000	<i>Completed. Legal costs paid</i>
B Pacific By Us – Linwood Community Resource Centre	2,000	<i>Completed. Written report received by the Board</i>
Our Youth Our Community Trust – Glenroy Family Camp	1,800	<i>Completed. Glenroy Family Camp, Oct 00 (Jeff Macey, Baptist Church)</i>
Edmonds Smith Street Kindergarten	2,000	<i>To follow up with Hilary Waller when the Kindergarten reopens in the New Year.</i>
Arbor Day Plantings in Schools – Arbor Day 2001	2,000	<i>Ongoing – For June 2001</i>
National Children's Day Project : Woolston Development Project Mt Pleasant Community Centre LYFE festival	500 1,000 500	<i>All Completed. Written reports received by the Board.</i>
Raymond Road – Underground Wiring	5,000	<i>John de Zwart advised awaiting further estimates – Ongoing.</i>
Friends of Edmonds Factory Garden	250	<i>Completed. Heritage Week Musical Afternoon</i>
Sumner Redcliffs Lyttelton Union Parish	200	<i>Completed. Christmas Carols, Barnett Park</i>
Friends of Edmonds Factory Garden	200	<i>Completed. Christmas carols.</i>
Avonside Community Group	1,000	<i>Avonside Community Day Underwritten only</i>

<b>Project</b>	<b>Sum Allocated \$</b>	<b>Comment</b>
Woolston Mainstreet Inc.	1,000	<i>Installing lamp posts/signs. Underway</i>

Bromley Community Residents – Bromley Carnival Day	1,000	<i>Underwritten only</i>
Sumner Lifeboat Association – Illuminated masts on Cave Rock	3,000	<i>Design stage</i>
<b>Total Allocated:</b>	<b><u>\$36,770</u></b>	

**Recommendations:** 1. That the information be received.

## 2. Project Funding

The process for allocating the Board's Project Funding of \$320,000 was concluded on 2 March 2000 with resolution as to the specific allocation for inclusion within the Council's draft Financial Plan.

The following summary details progress with expenditure of the funding allocation to date:

### COMMUNITY DEVELOPMENT

Project	Sum Allocated \$	Comments
Community Development Fund	10,000	<i>Allocated in funding round.</i>
Contribution to Redcliffs, Woolston and Heathcote Volunteer Libraries	3,000	<i>Completed.</i>
Linwood North After School Programme	3,000	<i>Completed, Board report received.</i>
Bromley After School Programme	14,100	<i>Completed, Board report received.</i>
Linwood After school Programme	16,000	<i>Completed, Board report received</i>
Redcliffs Sumner Creche – Painting easel, bookshelf	1,000	<i>Completed.</i>
Heritage Awards	2,500	<i>Completed</i>
Graffiti – Partnerships with local organisations	5,000	<i>\$1,200 spent – support for Police Group – Poutama Trust and Residents – Ongoing</i>
Te Roopu Tamahine – Contribution towards operating costs	4,000	<i>Completed, Board report received.</i>
Linwood Avenue Union Church – Contribution towards Social Worker	10,000	<i>Worker in place</i>
Barnardos-Opawa Early Learning Centre – Playground undersurfacing	1,500	<i>Ongoing</i>
<b>Community Initiatives/Projects/Development</b> - Linwood ASP funding for remaining 6 months 16,000 - Bromley ASP funding for remain 6 months 14,100 <u>30,100</u> (Still to be allocated \$11,500)	41,600	<b><i>\$11,500 to be allocated:</i></b> - \$6,000 – <i>see separate report (Woolston Development)</i> - \$5,500– <i>to be reported at 28 February Board meeting.</i>

Project	Sum Allocated \$	Comments
<b>Community Work Special Projects</b> - Linwood Resource Centre (Wages) 5,000 - Te Whare Roimata – wages for supervisor of Community Gardens Project 12,000 <u>17,000</u> (Still to be allocated \$23,000)	40,000	<b>\$23,000 to be allocated:</b>  - see separate report (Youth Worker) recommending use of this funding.
<b>LEISURE</b>		
Woolston/Sumner Community Swimming Pools: Supervision costs	2,000	<i>Completed.</i>
Youth programme – Holiday programmes in partnership with Linwood Union Church	9,800	<i>Completed. Reported to the Board</i>
Linwood Avenue – Holiday Programmes	10,000	<i>Completed. Reported to the Board.</i>
Leisure Activities – Adults	4,000	<i>Programme ends July 2001</i>
Community Days/Events – 5 events, seeding funds	8,000	<i>Reported to the Board by Richmond, Woolston, Edmonds, further reports to come from remaining for Christmas events.</i>
Linwood LYFE Youth Festival – partnership with Linwood Liaison	15,000	<i>Completed. Reported to the Board.</i>
Phillipstown Community Centre/Linwood Art Centre – Holiday Programme	4,000	<i>Completed. Reported to the Board.</i>
Richmond School Holiday Programme – Partnership with ROOST	10,000	<i>Completed. Reported to the Board.</i>
Heathcote Valley Youth Club – Partnership with Mt Pleasant Anglican Parish	4,500	<i>Ongoing.</i>
Art & Industry 2000 – Sculpture Cumnor Terrace	3,000	<i>Currently on Hold.</i>
<b>CITY STREETS</b>		
Buckleys Road – Pedestrian access through median at Eastgate Mall	5,000	<i>Publicity out for public comment.</i>
Linwood Accessway – Lighting along drain – Hargood to Tilford	19,000	<i>Awaiting tender outcome – underway.</i>
Ellis Track – Planting	3,000	<i>Planning and consultation being undertaken.</i>
Main Road, Redcliffs – Pedestrian island vicinity Celia Street	9,000	<i>Publicity out for public comment.</i>
Woolston Mainstreet – <b>Carried forward</b>	14,950	<i>Completed</i>
<b>PARKS</b>		
Sumner Beach – Access ramp at Surf Club (Exclusive of Coast Care share)	6,000	<i>Design Stage.</i>
Cemeteries – Contribution towards cleanup – re “Whats the Big Idea” Project	10,000	<i>Clean up completed, other projects February to June</i>

Project		Sum Allocated \$	Comments
Scarborough Paddling Pool – Shade area, landscaping		12,000	<i>Design Stage</i>
84 Stanmore Road – Basic Landscaping		4,000	<i>Levelled, seeded. Fence and path due March.</i>
<b>STRENGTHENING COMMUNITY FUND – Carried Forward \$15,000</b>	30,000 <u>15,000</u>	45,000	
SOSCARS – Sumner After School – Building relocation	10,000		<i>No request received - for building re-location</i>
Grant for Planner to assist referrers (City Residents) in their negotiations with the Council	3,000		<i>Ongoing; Fiona Norton, Planner, working with Inner City Groups.</i>
Community Noticeboards	7,025		<i>One board installed, Resource Consents applied for further 3, Richmond under consultation. (Total: 5)</i>
Neighbourhood Week Clean-Up	900		<i>Completed</i>
Community Response Fund:	10,000		
To Be Allocated	12,000		<i>See separate reports (Youth Worker - \$7,000, and International Year of the Volunteer - \$5,000)</i>
(Balance Remaining \$2,075)			

**Chairman's**

**Recommendation:** That the information be received.