

17. QEII PARK CAPITAL BIDS

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Corporate Plan Output: QEII Park	

The purpose of this report is to support our Annual Plan bid for additional capital funding for QEII Park over the next five years. This bid is to ensure that the rest of the facility will meet the needs for users and staff following completion of the major redevelopment project. While these bids are capital in nature, they impact more on the daily operating for staff and users.

Capital Bids	2001/02	2002/03	2003/04	2004/05	2005/06
QEII Park					
New Staff Facilities	80,000				
Customer Control	25,000				
Main Entrance Signage	30,000				
Aerobics Studio Ceiling Replacement	20,000	20,000			
Gym Equipment	20,000	20,000	20,000	20,000	20,000
Function Room Toilets Upgrade		20,000			
Steam Cleaner		10,000			
Training Pool Surrounds		35,000	35,000		
Ascot Field development		80,000	80,000		
Grandstand Weatherproofing			35,000		
Stadium Control Room			20,000		
Sub Total QEII	175,000	185,000	190,000	20,000	20,000

YEAR 1

New Staff Facilities **\$80,000**

The QEII Pools redevelopment project will be completed in February 2002. Administration staff currently utilise a very small tea room off the main foyer. The remainder of QEII staff have temporary use of an old room adjacent to the laundry, beneath the hydroslide at the north end of the building. Pools staff lost their permanent tea room and changing rooms, as part of the pools project. QEII has approximately 130 staff members. We also have a need to share that area with leaseholders and contractors providing services at the facility. QEII Park needs staff tea, social, meeting and changing room facilities by February 2002. It is planned to refurbish existing rooms at the north end of the building, to this intent.

Customer Control **\$25,000**

QEII can expect to cater for a significant increase in patronage upon completion of the pools redevelopment project. Technology will play a very important role in that customer control, statistical information, sales and management of the facility. We are well served with regard to computers and software, but the addition of turnstiles and gates in strategic locations will enhance that control, save in operational areas and ensure that maximum revenue is achieved.

Signage **\$30,000**

The main entrances to QEII Park require modern, clear impact signage, particularly so following the completion of the pools redevelopment project.

Aerobics Studio Ceiling **\$20,000**

The existing ceiling is now in a poor condition and has been identified for replacement. This is a health and safety matter.

Gym Equipment **\$20,000 pa**

It is important that the level of equipment in the QEII Park Fitness Centre gymnasiums is maintained at a level expected by customers. Fitness Centre turns over approximately \$400,000 per annum. Allocate \$20,000 per annum for equipment replacement.

YEAR 2

Function Room Toilets **\$20,000**

This area of the main grandstand is in need of modernisation and refurbishment. This toilet block serves the modernised function room, but remains as it was when first constructed for the Commonwealth Games. There is a need to improve accessibility in these rooms

Steam Cleaner **\$10,000**

The pools redevelopment project will impact upon the size and nature of cleaning requirements at QEII Park. A steam cleaner is required to maintain the large area of epoxy seamless flooring which will be part of the pools complex. The condition of existing concrete and tiled flooring can also be enhanced in this way.

Training Pool Surround and Windows **\$70,000 over 2 years**

The training pool concourse was first tiled for the 1974 Commonwealth Games. The tiles are in very poor condition. This floor should be programmed for refurbishment. The addition of opening lead-light windows would enhance the environment in this pools, particularly during summer when it can be very uncomfortable in this area.

Ascot Field Development **\$160,000 over 2 years**

This ground was levelled and re-sown in 1999/2000. It is a valued and much-improved community asset. It is the main ground for Australian Rules Football in Christchurch. It requires irrigation to allow for extended summer usage. The ground currently burns off badly from January onwards. Residents in the area are very keen that community facilities such as children's playground, landscaping enhancements and two tennis courts be provided.

YEAR 3

Grandstand Weatherproofing **\$35,000**

The main stadium grandstand at QEII Park requires concrete bleacher weatherproofing and protection from southerly rain to alleviate the problem of damage to facilities located on the floor below. Several times this year, significant damage has been inflicted to ceilings, walls, etc in the rooms and offices below. The October storm caused \$10,000 water damage in this area.

Control Room **\$20,000**

The athletics official control room is in need of refurbishment. Nothing has been spent in this area since the Commonwealth Games since 1974, and it shows.