

## 11. UPDATE ON HOME MADE PARTNERSHIP TRUST (CHRISTCHURCH SUPERGRANS)

<b>Officer responsible</b> Community Relations Manager	<b>Author</b> George Clark, DDI 371-1933
Corporate Plan Output: Discretionary Funding – Social Well-being	

The purpose of this report is to report back to the Community Services Committee on the \$30,000 Metropolitan Discretionary grant made by the Council to the Home Made Partnership Trust (Christchurch Supergrans) in December 1999.

### BACKGROUND

The Home Made Partnership Trust had experienced a serious financial crisis in the months leading up to the grant following the failure to secure an expected grant from The Community Trust (Canterbury).

### GRANT EXPENDITURE

The Home Made Partnership Trust reported back to the Community Development Unit of the Christchurch City Council on the expenditure of the grant on 9 August 2000. Specific detailed expenditure included:

Co-ordinator's salary	\$15,000.00
Staff Training	\$1,133.62
Administrative travel	\$1,311.62
Volunteer travel	\$3,647.78
Contribution to rent	\$4,000.00
Telephone	\$1,929.11
Security	\$1,394.56
Repairs and Maintenance	\$1,350.81
Postage	\$379.05
	<hr/>
	\$30,146.55

### REPORTED SPECIFIC OUTCOMES

The grant has enabled Christchurch Supergrans to provide support services to 111 client families on a one-to-one basis during 2000 and the organisation has been able to assist 20 local women with a basic sewing programme.

### CONCLUSION

During 2000 Christchurch Supergrans have been successful in securing a broader and more secure funding base. The expenditure of emergency support by the Christchurch City Council through a Metropolitan Discretionary grant has been a critical element in bridging Christchurch Supergrans short-term emergency financial situation.

**Recommendation:** That the information be received.

#### Chairman's

**Recommendation:** That Christchurch Supergrans be congratulated on the valuable work they do in the community.