

12. COMMUNITY BOARD PROJECT AND DISCRETIONARY FUND APPROVALS 1999-2001

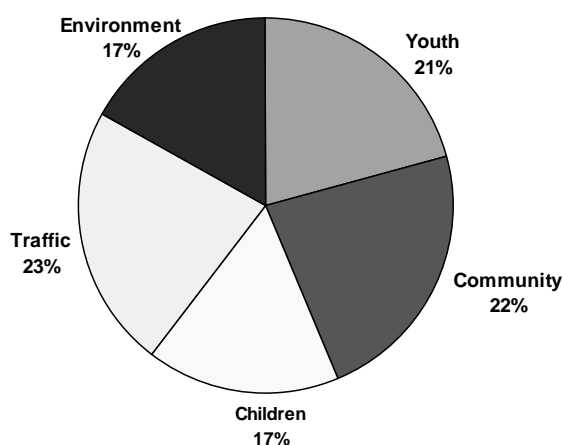
Officer responsible Community Advocate	Author Roger Cave, Community Secretary DDI 372 2502
Corporate Plan Output: Riccarton/Wigram Community Board Vol 1 3.2 Text 6	

The purpose of this report is to identify where the Board's Project and Discretionary funds have been allocated over the current term of this Board.

Also listed is a schedule which shows **some** of the advocated achievements (ie this is not intended to be a comprehensive schedule) that this Board has been involved in over the three years also.

- Central Plains Irrigation/Dairying Project
- Community Board conference support and attendance
- Community facilities – Templeton Community Centre
- Community Pride Garden Awards
- Community Service Awards
- Council policies/strategies – comment on new draft policies
- Cultural support – Rewi Alley, Fiji Social Services Trust, Waananga, Multicultural facility
- Funding into (Board) Funding Committee
- Historic/Heritage database and publications
- LATM promotions/minor traffic safety issues
- Major traffic issues – Heavy vehicle study Islington, Burnout pad, Living streets, Racecourse, Yaldhurst etc
- On-street parking – College of Education, Angela Street service land, Riccarton Road (from Mall)
- Public transport, Environment Canterbury bus routes, bus stops
- Reserves, Domains – Upper Riccarton, Picton Avenue, Kyle Park/Denton stormwater, Halswell Quarry Halswell Domain, Nga Puna Wai Reserve etc
- Residential development – Wigram Base
- Residents Association Liaison – new groups
- Resource consent compliance – Feltex, Caltex Riccarton, Owaka Pit
- School traffic safety issues – Harakeke kindy, Peer Street, Wales Street, Piko Crescent, Dovedale Avenue etc
- Stock truck effluent
- Streetscape/reserve enhancements/street trees - Showgate Reserve, Jamell Place, Leslie Park, Hillary Crescent new reserve, Siska Place
- Waterway enhancements
- Youth/Children – Development grants, after school programmes, OSCAR, holiday programmes, recreation programmes, community research

1999 - \$300,000 SPENT AS FOLLOWS



Youth - Hornby Youth Worker, FSST, CDN, Recreation Programmes

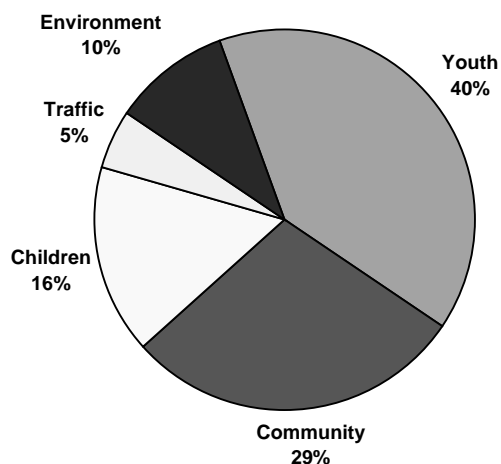
Community - Broomfield, Hei Hei, Hillary Crescent rental, needs analysis

Children - After school programmes, preschool grants, holiday camps

Traffic - HMT study, Dovedale parking, minor works

Environment - Street and reserve enhancements, garden awards

2000 - \$380,000 (INCLUDING CARRY OVERS) SPENT AS FOLLOWS



Youth - Hornby Youth Worker (and 2001), FSST, CDN, Female Youth Worker, Riccarton High School Youth Worker

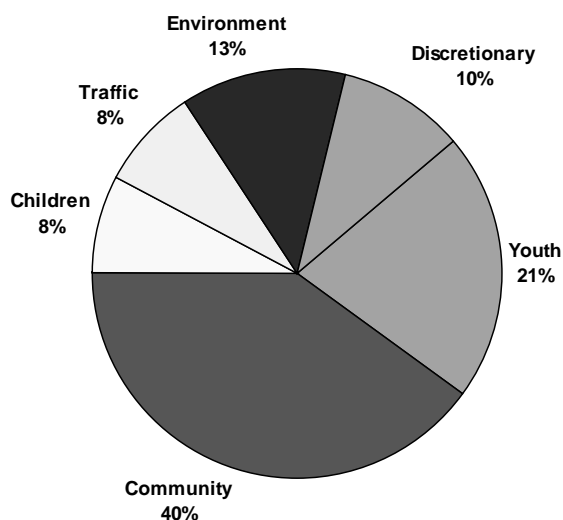
Community - Hornby Youth Worker, Hillary Crescent, Broomfield/Hei Hei

Children - Hornby after school programme, holiday programmes, Sockburn after school programme

Traffic - Piko Crescent, Wales Street, Peer Street

Environment - Vicki Reserve, Templeton skateboard extension, Denton/Kathleen landscape

2001 - \$390,000 SPENT AS FOLLOWS



Youth - Hornby Youth Worker 2002/03, FSST, CDN

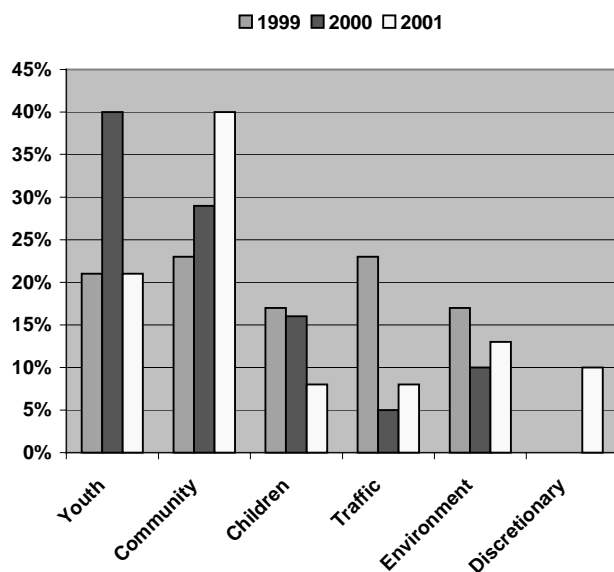
Community - Broomfield, Hei Hei, community programmes, Community initiatives programmes

Children - OSCAR, ASP/OSP, holiday programmes

Traffic - Held for minor safety works

Environment - Streetscapes, resource management facilitation, heritage, capital works etc

THREE YEAR SUMMARY COMPARISON



This information is provided for information and discussion.

**Chairperson's
Recommendation:** That the information be received.