

## 5. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools Redevelopment.

### REPORT PERIOD ENDING 31 JULY 2001

#### GENERAL

Construction is progressing well on the new teach pool with the pool water services well advanced and the first of the concrete walls and floor having been poured.

The concrete mezzanine floor is almost completed with only two bays still to be poured this week. The suspended floor to the plant room on the mezzanine floor and the floor slab to the basement plantroom are both approximately 70% completed.

The lift is almost commissioned and the new entry, stairwell and changing rooms are almost completed.

#### OUTSTANDING ISSUES / APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

#### PROGRAMME

The new entry, lift/stairs and new changing facilities will be completed by 7 August 2001 as programmed. Floor coverings to the new entry will be laid by the end of August 2001.

The epoxy to the dive pool concourse will be completed by the end of September 2001 due to additional concrete topping work (with a 28 day curing period) being required to achieve the required levels and falls.

The remainder of the project (new leisure pool area, teach pool and undeveloped mezzanine) will be completed by 19 April 2002.

#### COST CONTROL

The approved budget has been increased to \$20,949,306 because of additional funding provided in the 2001/02 Annual Plan.

The forecast total cost is \$20,477,277

The total remaining contingency is \$472,029.

The major change since the last report is \$15,000 for the additional concrete topping work to the dive pool concourse.

The monthly financial report is attached.

#### Chairman's

**Recommendation:** That the information be received.