

14. PARKS AND WATERWAYS LAND PURCHASE PROGRAMME

Officer responsible
Parks & Waterways Manager

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The purpose of this report is to update Councillors on the current Parks and Waterways land purchase programme to satisfy parks and waterways protection needs.

Purchase programmes are detailed below. The schedule lists the committed and proposed purchases to be funded from the current year's budget as at 1 July 2001.

The schedules for 2001/02, 2002/03 and 2003/04 are also included, along with term payments that have been committed from this year's purchase programme.

Waterways & Wetland Purchases Update 30/07/2001

Purchase Programme 2001/2002	Annual Plan Budget	\$2,077,000
	Plus carry forward	\$154,000
	Total	\$2,231,000

Scheduled Purchases	Purchase Estimate	Actual Cost
Scruttons Road	\$125,000	Term Payment
Radcliffe Road (Styx)	\$582,250	Term Payment
Dickeys Road	\$212,500	Term Payment
No2 Drain Crooks	\$90,000	Term Payment
Springlands Quaifes Rd	\$279,000	Term Payment
Total	\$1,288,750	
Contracts Awaiting Approval		
Styx River Purchase CWFD \$154,000	\$200,000	
Total	\$200,000	
Targeted Purchases		
Jellie Block Belfast	\$230,000	
Meadow Mushrooms Esplanade	\$60,000	
Heathcote Valley Floor	\$130,000	
Bottle Lake Outfall	\$40,000	
No 2 Drain Snellings	\$410,000	
Slater Street	\$45,000	Parks share
Additional Land Avoca Valley Stream	\$114,000	
Glynne Cres	\$62,500	
	\$1,091,500	
Less Sale Radcliffe Road	-\$270,000	
Total	\$821,500	
Total Budget 2001/2002	\$2,231,000	
Total Committed 2001/2002	\$2,310,250	
Balance Available	-\$79,250	

Reserve Purchase Programme

Update 30/07/2001

Scheduled Purchases 2001/2002	Budget	\$2,146,420
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Approved Purchases**Purchase Estimate**

Addington Prison	\$145,000 Term Payment
Heathcote Valley Sports Park part payment	\$175,300 Term Payment
Canterbury Grasslands Park	\$250,000 Term Payment
Scotts Valley Port Hills	\$70,000 Term Payment
Proctor Street Carry Forward	\$12,000 Carry forward
Travis Wetland Telecom Strip	\$84,000
	\$736,300

Contracts Awaiting Approval

Scarborough Connection Kendall
 Disraeli Street Local Park
 Richmond Park Shirley Extension

\$570,000**Contracts Under Negotiation**

Burkes Bush Port Hills
 Richmond Hill
 Clare Park Manning
 Ely Street
 English Park
 New Cemetery Purchase

\$520,000

Total**\$2,370,000****Total Budget 2000/20001****\$2,158,420****Plus carry forward proctor \$12,000****\$12,000****Total Committed 2000/2001****\$1,306,300****Balance Available****-\$1,517,880** This is over subscribed

Scheduled Purchases 2002/2003	Budget	\$2,226,300
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Non-completed purchases 2001/02	\$826,300
Heathcote Valley	\$100,000 Term Payment
Clare Park	
Burkes Bush	
Avis Hill	
Central City	
Total Budget 2002/2003	\$2,026,300

Balance Available**\$200,000**

Scheduled Purchases 2003/2004	Budget	\$1,716,100
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Non-completed Purchases 2001/2002	\$722,580
Central City	
Heathcote Valley	\$100,000 Term Payment
Burkes Bush	
Total Budget 2003/2004	\$1,522,580

Balance Available**\$193,520****Chairman's****Recommendation:** That the information be received.