

## 19. COMMUNITY SERVICES COMMITTEE – REPORT OF 22 MARCH 2001

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The purpose of this report is to submit for consideration by the Board, the following report and recommendations of the Committee's 22 March meeting as follows:

**Report of a meeting of the Community Services Committee  
held on Thursday 22 March 2001 at 8.00 am  
in Meeting Room 1, CCC Fendalton**

**PRESENT:** Mike Wall (Chairman), Diana Bradley, Sally Buck, Yiyi Ku and Keith Nuttall

Diana Bradley left at 9.01am and was present for clauses 1, 2 and 3.

Yiyi Ku departed at 9.50am and was present for all clauses with the exception of clause 6.

**APOLOGIES:** An apology for absence was received and accepted by Barbara Stewart

**1. BURNSIDE/BRYNDWR YOUTH WORKER - UPDATE**

Tansy Simpson, the Youth Worker briefed the Committee on her work to date and she elaborated on the contacts made with local youth and the networking achieved with local organisations and key individuals.

Completion of the project was scheduled for June with a report to come before the Board shortly thereafter.

The Committee **received** the report and thanked Tansy for the work carried out so far.

**2. FORMER FENDALTON LIBRARY – UPDATE**

It was reported that the Joint (Board/School) Working Party had met on 8 March with the objective of developing a proposal for the utilisation of the former library building.

The School had indicated a desire to utilise the main ground floor space during the school day but with more casual use being made of the mezzanine floor on an as needs basis. With this being the school's stated preference the impact on community use of the facility needed to be determined.

In response to this aspect, the Community Development Adviser presented information on the probable community demand for the facility, which equated to a utilisation potential of some 57 percent.

The Committee was mindful of the Board's decision in May 2000, which was for the facility to be retained for predominately community use. As such it would be necessary to continue to dialogue with the School to determine some common ground position.

The matter of other use options for the building and the overall site would be covered in the Property Unit's report to the Council via the Projects and Property Committee.

It was also reported that the concept plan for the interior retrofit had now been more accurately costed at \$218,500.

- Recommendation:**
1. That the retention of the former Fendalton Library for predominately community use be reaffirmed.
  2. That the interior layout plan for the building be adopted.
  3. That if necessary, the Joint (Board/School) Working Party continue to dialogue over the Fendalton School's utilisation of the facility.

### **3. AVICE HILL RESERVE AND CRAFT CENTRE**

Circulated for the Committee's information were the notes of the public meeting held on 5 March to ascertain the views of the community regarding the plan to enhance the facilities available at the Avice Hill Reserve.

Officers are continuing to work through the various issues and progress reports will be made back to the Board via this Committee as required.

**Recommendation:** That the information be received.

### **4. NEIGHBOURHOOD WEEK 2001**

Submitted for information was the report of the Neighbourhood Week Joint Committee's meeting held on 6 March.

The Committee gave consideration to a suggestion in the report that each Board establish its own technique to organise Neighbourhood Week events and activities.

It was suggested that a Subcommittee of the Community Services Committee undertake this task with membership comprising the Board's representatives on the Joint Board Committee (Sally Buck and Yiyi Ku) with other Committee members welcome to participate, if interested.

**Recommendation:** That a Neighbourhood Week Subcommittee be established comprising Sally Buck and Yiyi Ku with other members of the Board's Community Services Committee being welcome to participate.

### **5. 'COMMUNITY INITIATIVES' FUNDING ALLOCATION FOR 2001/2002**

At its meeting on 27 February, the Board resolved that the Community Development and Leisure bids be referred to the Committee for further evaluation and recommendation. Funding of \$81,000 from the Board's Community Initiatives vote was available for this purpose. Utilisation of the Board's 2001/02 SCAP budget of \$40,000 and the \$60,000 Discretionary budget was also available if needed.

The Committee made use of the schedule of requested projects earlier presented to the Finance and Planning Committee.

**Recommendation:** That the allocations from the Board's 2001/02 Community Initiatives, SCAP and Discretionary Funding budgets be approved as follows:

<b>1. Community Initiatives (\$81,000)</b>	<b>\$</b>
Te Ropu Tamahine	3,500
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Bishopdale Primary School Developmental Project	12,000 <sup>1</sup>
Out of School Care Programmes	10,000
Community Support Seeding Fund	12,000
Commemoration – the late Avice Hill	5,000 <sup>2</sup>
Live Wires	8,000
Lets Go	8,000
Community Event (GLOBE)	8,000 <sup>3</sup>
Art Beat	6,000 <sup>4</sup>
Youth Event	5,000

- Notes:
1. Supplemented by a further \$4,000 ex SCAP ie: \$16,000 in total.
  2. For works only.
  3. Subject to a similar contribution from the Riccarton/Wigram Community Board.
  4. Plus any carry forward balance from the 2000/01.

<b>2. SCAP (\$4,000)</b>	<b>\$</b>
Bishopdale Primary School Developmental Project (refer note 1 above)	4,000
<b>3. Discretionary Funding (\$13,000)</b>	<b>\$</b>
Asian Youth Project – ongoing support for Co-ordinator	3,000
Burnside Residents Support Group – Christmas Event	1,000
Fendalton/Waimairi Community Liaison Meetings	1,500
Neighbourhood Week 2001	1,500
Youth Forum	1,500
Burnside Residents Support Group – Mid Winter Concert	1,500
Annual Event – Avic Hill Reserve	3,000

#### **6. SOCIAL MAPPING PROJECT - UPDATE**

The Community Development Adviser indicated that good progress was being made with project completion expected within the next few months.

The meeting concluded at 9.55 am

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#### **Chairman's**

**Recommendation:** That the report be received and the recommendations therein be adopted.