

12. **PARKS AND WATERWAYS CAPITAL PROGRAMME 2000/01**

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Corporate Plan Output: Capital Outputs	

The purpose of this report is to inform the Community Board of progress on Parks and Waterways capital projects within the Board area as at 1 April 2001.

**OVERVIEW**

Attached to this report are schedules setting out details in respect to individual Parks and Waterways capital projects. Where possible, the schedules also contain information on specific projects within the Board area that are funded from citywide allocations. Overall progress has been satisfactory with most projects nearing completion. However, there are a few projects where delays have occurred, generally due to planning/consultation issues. If these are unresolved, a request will be made to carry forward the current year's funds to 2001/02.

**Recommendation:** That the information be received.

**Chairperson's Recommendation:** For discussion.