


## 12. CHRISTCHURCH WASTEWATER TREATMENT PLANT UPGRADE



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| Corporate Plan Output: Solid Waste                           |                              |

The purpose of this report is to inform the Committee of the recommendations of the 8 August 2000 meeting of the City Services Committee regarding the programming of the capital expenditure for the above.

At its meeting on 8 August 2000 the City Services Committee considered a report from Mike Bourke, Waste Water, Manager, updating on progress with the \$33.7m upgrade on the Christchurch Waste Water Treatment Plant.

The report, copy attached, indicated a need to bring forward construction of the new trickling filter pump station as bearing failure was imminent in the No 2 trickling filter. Approval to bring forward the \$1.6m budgeted in 2001/02 into the 2000/01 financial year was sought.

It is likely that the effect of a \$1.6M bulge in year 200/01 will in the final event be softened by a carryover of around \$0.6M into the following year, 2001/02.

The Committee decided to recommend to the Strategy and Resources Committee:

- Recommendation:**
1. That the \$1.6M budgeted in 2001/02 for the new Trickling Filter Pump Station be brought forward to the current year, 2000/01.
  2. That the detailed design proceed for this new pump station and a subcommittee consisting of the Chairman of the City Services Committee and Councillors David Close and Ron Wright be set up to consider options for awarding a construction contract for the work.

**Chairman's**

**Recommendation:** That the above recommendation be adopted.