

9. PARKS CAPITAL WORKS PROGRAMME 1999/2000

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Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Board of the end of financial year position in respect to parks capital projects within the Spreydon-Heathcote area during 1999/2000.

Overview

Attached to this report is a schedule setting out details of the end of financial year position for each project within the Board's area. Overall, a satisfactory result for the year's programme is presented, with 40 of a total of 47 projects being completed.

Carry forwards to 2000/01 have been made where projects were not completed.

Exception Reports

Set out below is information on projects where delays to completion occurred.

Project	Comment	Action
Coronation Hospital Reserve Development	Work in progress but not completed by 30 June 2000.	Balance of funds carried forward.
Cracroft Cavern Reserve Development	Track development work in progress following initial delays due to planning issues.	Balance of funds carried forward.
Addington Railway Station Reserve Development	Land not vested and unlikely in near future.	Project deferred
Beckenham Park Landscape Development	Work initially delayed to resolve design issues	Balance of funds carried forward.
Hollis Reserve Landscape Development	Contract let but work delayed due to wet site conditions.	Reprogrammed for September 2000 and funds carried forward.
Spreydon Domain	Design finalised but work delayed until house site cleared.	Reprogrammed for August/September 2000 and funds carried forward.
Cashmere Village Green Landscape Redevelopment	Resolving planning issues and finalising the design have contributed to a delay.	Reprogrammed for September 2000 and funds carried forward.

Recommendation: That the information be received.