

17. PARKS CAPITAL WORKS PROGRAMME 2000/01

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 August 2000.

OVERVIEW

Attached to this report is a schedule setting out details in respect to individual parks capital projects. Note that, where possible, the schedule includes information on specific projects within the Board area that are funded from city wide allocations. The concentration of effort for the initial period of the financial year has been on the design and consultation phase for projects.

EXCEPTION REPORTS

Set out below is information on a project where a reallocation of funds has been made.

Project	Comment	Action
Belfast Cemetery Extension Development \$15,000.	The development of the extension into the adjacent pound area was completed in 1999/2000. Funds are urgently required to develop further areas within Avonhead Cemetery for burial purposes.	\$15,000 reallocated to Avonhead Cemetery.

Recommendation: That the information be received.

Chairperson's Recommendation: That the officer's recommendation be adopted.