

**16. PARKS CAPITAL WORKS PROGRAMME 1999/00
END OF YEAR REPORT**

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on the end of financial year position in respect to parks capital projects within the Board area during 1999/2000.

OVERVIEW

Attached is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year's programme is presented with 46 of a total of 50 projects being completed.

Carry forwards to 2000/01 have been made where projects were not completed.

EXCEPTION REPORTS

Set out below is information on a project where a relocation of funds have been made:

Project	Comment	Action
English Park Redevelopment	Design and funding issues to be resolved	Funds carried forward to 2000/01.
Champion Reserve Play Equipment	This project was subject to the buildings on the new areas of the reserve being removed. As this has not occurred, play equipment installation is delayed until later in 2000.	Funds carried forward to 2000/01.
Abberley Park Landscape Development	Work 70% completed with path upgrading to proceed in September 2000.	Balance of funds carried forward to 2000/01.
Shirley Community Centre Development	Contract in progress and extending through to 2000/01.	Parks contribution for 1999/00 has been utilised. Some additional funds to complete project are available in 2000/01.

Recommendation: That the information be received.

Chairperson's

Recommendation: That the officer's recommendation be adopted.