

10. COMMUNITY CENTRES – SHIRLEY/PAPANUI

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The purpose of this report is to provide an overview of the operation of community centres in the Board's area for the 1999/2000 year.

ABBERLEY PARK HALL

The year saw an increase from six to seven organisations utilising the hall on a regular basis. During the year the hall was used for five wedding celebrations as well as by 24 one-time users and six "casual" users who hired the hall on more than one occasion.

Current user charges are:

<i>Hourly Rate</i>	\$6.00
<i>Half Day</i>	\$25.00
<i>Social Function</i>	\$140.00

These are the same as last year.

Regular maintenance was carried out during the year.
No Health and Safety issues arose.

OURUHIA HALL

This year has seen little change in the use of the hall. There is one regular weekly user (Bowls Club) and approximately four or five other semi-regular users during the year including the school and local residents group.

Most of the hall's income arises from 21st parties and weddings.

Current charges are:

<i>21st Birthdays</i>	\$175.00
<i>Weddings</i>	\$195.00

This is a slight increase on last year. The charges include use of the hall the night before the function for decorating purposes. Other uses are charged on a negotiated basis.

There are no building maintenance requirements at present and no Health and Safety issues arose during the year.

ST ALBANS COMMUNITY RESOURCE CENTRE

During this year there has been a further increase in the number of both regular (now 17) and casual users of the facility. Several groups are hiring the facility on a regular basis for displays, exhibitions etc.

On average between 5 and 10 people are coming into the centre between 11am and 2pm for information.

Annual occupancy = 60 - 70%

Current charges are:

<i>Hourly Rate</i>	\$5.00 per hour
<i>Exhibition/long term</i>	Negotiable

These charges have not changed from last year.

The Community Constable has hired one of the rooms on a one-year contract basis.

Minor upgrading work was carried out during the year and the Board funded a public notice board, which has been installed in the entrance way. No Health and Safety issues arose during the year.

SHIRLEY COMMUNITY CENTRE

Usage of the centre remained at about last year's levels with 4 "permanent tenants", 30 plus regular users and approximately 30 casual users during the year.

Annual total occupancy (including permanent tenants) = 54%

Current charges per 3hr session are:

	Non-Profit	Commercial
<i>Hall Use</i>	\$35.00	\$70.00 + GST
<i>Room</i>	\$20.00	\$40.00 + GST

Off-peak and hourly rates may be available on application.

These rates are an increase from last year. The commercial rate was introduced this year.

The structural works to the windows necessitated by the removal of grills, noted in last year's report, was completed during the current financial year.

No further significant maintenance works were required during the year and no Health and Safety issues arose during the year.

Recommendation: That the information be received.

Chairperson's

Recommendation: That the officer's recommendation be adopted.