

10. PARKS CAPITAL WORKS PROGRAMME 1999/00

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on the end of financial year position in respect to parks capital projects within the Board area during 1999/00.

Overview

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year's programme is presented with 49 of a total of 51 projects being completed.

Carry forwards to 2000/01 have been made where projects were not completed.

Exception Reports

Set out below is information on projects where delays to completion occurred.

Project	Comment	Action
Halswell Quarry Old Stone House Restoration	Work is progressing on this project with much of the building restoration completed and an interpretation plan prepared.	Balance of funds carried forward to 2000/01.
Leslie Park Car Park Extension	Contract in progress and largely completed.	Balance of funds carried forward to 2000/01.

Recommendation: That the information be received.

Chairman's

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