

9. QUEEN ELIZABETH II POOLS REDEVELOPMENT - PROGRESS REPORT

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The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools redevelopment.

REPORT PERIOD ENDING 7 SEPTEMBER 2000

GENERAL

Construction of the new 51 metre pool and enclosure is progressing well but has been hampered by the recent wet weather. The exterior painting to the east and south walls of the pool enclosure is almost complete and installation of the internal linings to the walls is under way. Framing of the north wall has commenced.

Work is under way on installing the duct work and fire sprinklers to the east side of the pool hall and the roofing panels to the west side will be installed next week. The concrete work to the 51 metre pool tank has been completed and the pool has been water tested. The pool concourse slabs are complete to the north of the pool hall and approx. 80% of the west side slabs have been completed.

Installation of pool water services plant and pipework has commenced in the north plantroom. The two LPG boilers, together with associated pipework and flues, have been installed in the south plant room and testing will start shortly.

OUTSTANDING ISSUES

A report on the retention/options for the hydroslide will be made to the October meeting of the Projects and Property Committee.

APPROVALS REQUIRED

There are no approvals being sought from the meeting.

PROGRAMME

The wall tiles for the 51 metre pool have arrived and the floor tiles should arrive in mid-October, allowing completion of the 51 metre pool in mid-January 2001.

COST CONTROL

The approved budget is \$20,707,850.
The forecast total cost is \$20,031,731.
The total remaining contingency is \$676,119.

Note: \$150,000 of the contingency has been “frozen” to cover the cost of resurfacing the dive pool concourse and retention of the existing hydroslide.

The financial report is attached.

Chairman’s

Recommendation: That the information be received.