

## 8. CENTENNIAL AND PIONEER LEISURE CENTRES - FINAL ACCOUNTS

<b>Officer responsible</b> Major Projects Co-ordinator	<b>Author</b> Mark Noonan
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The purpose of this report is to inform members of the Projects and Property Committee of the final completion cost of the Centennial and Pioneer Leisure Centre projects, and to seek approval for enhancement items on the projects.

### REPORT PERIOD ENDING 7 SEPTEMBER 2000

#### CENTENNIAL LEISURE CENTRE

The final account for the Centennial Pool Redevelopment project has been agreed with the main contractor, Naylor Love Canterbury Ltd, and all other costs outside the main Contract have also been finalised. The maintenance period for the building and building services systems has expired and the maintenance certificate will be issued shortly.

The total cost of the building is \$6,545,335 compared with an approved budget of \$6,587,095. This results in an under-expenditure of \$41,760. The total cost of Elsie Locke Park and the car park is \$382,744 compared with an approved budget of \$415,000. This results in an under-expenditure of \$32,256.

The exterior water feature is being fabricated off-site and installation is programmed for the week commencing 9 October 2000 (following the school holidays).

#### PIONEER LEISURE CENTRE

The final account for the Pioneer Leisure Centre project has also been agreed with the main contractor, Mainzeal Property and Construction Ltd, and all other costs outside the main contract have been finalised. The maintenance period for the building, building services and siteworks has expired and the maintenance certificate will be issued shortly.

The total project cost is \$8,179,648 compared with an approved budget of \$8,191,182. This results in an under-expenditure of \$11,534.

#### ENHANCEMENT ITEMS

The Centre managers have identified a number of items which will enhance the usage of the pools for patrons and/or result in operational efficiencies. These include variable speed start-up for pumps, thermostatic control of sauna temperatures, enlargement of the disabled change area (Pioneer), additional poolside storage cubicles, sign to Armagh Street frontage (Centennial), and partitions in the change rooms.

It is recommended that the under-expenditure of \$41,760 on the building at Centennial and \$11,534 on the Pioneer project (\$53,294 total) be retained for use on the two projects. It is further recommended that once the items have been prioritised, they should be discussed and agreed with the Chairman of the Projects and Property Committee prior to the work being carried out.

- Recommendation:**
1. That the under-expenditure of \$41,760 on the building at Centennial and \$11,534 on the Pioneer project be retained for use on the two projects.
  2. That the Chairman and another member of the Projects and Property Committee be delegated authority to approve the prioritisation of the enhancement items.

**Chairman's**

**Recommendation:** That the above recommendation be adopted.