

22. PARKS CAPITAL WORKS PROGRAMME 1999/00

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on the end of financial year position in respect to parks capital projects within the Board's area during 1999/00.

OVERVIEW

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board's area. Overall a reasonable result for the year's programme is presented with 65 of a total of 85 projects being completed.

The main factors contributing to non-completion of projects are related to unresolved planning issues and where reserve land has not been vested.

Carry forwards to 2000/01 have been made where projects were not completed.

EXCEPTION REPORTS

Set out below is information on projects where delays to completion occurred.

Project	Comment	Action
Major Hornbrook Reserve Development	Vested but no road frontage until further development proceeds.	Development deferred.
Glenstrae Reserve Development	Land not vested	Development deferred
Bayswater Reserve Extension Development	Part of the extension is yet to be vested. Some work undertaken on existing area.	Balance of funds carried forward.
Estuary Green Edge Development	Design and planning in progress. Work delayed until some wider planning issues are resolved.	Balance of funds carried forward.
Laing Reserve Development	Development subject to completion of a land exchange proposal.	Development deferred.

John Britten Reserve Development	Delayed until the work programme is finalised with the Trust being established.	Carried forward.
Brookhaven Reserve Development	Programmed work 90% completed.	Balance of funds carried forward.
Leslie Egnot Reserve Development	Land not vested	Development deferred.
Washington Reserve Skate Park Development	Delayed due to planning and consent process.	Carried forward
Cambridge Green Development	Initial delays due to resolving road closure and planning issues. Design in progress.	Carried forward
Heathcote Domain Landscape Development	Contract in progress with work extending past 30 June 2000.	Balance of funds carried forward.
Latimer Square Redevelopment	Deferred to coincide with road works and to complete planning process.	Carried forward
Botanic Gardens Entrance Development	Planning and design process to be completed.	Carried forward.
Botanic Gardens Planting Project (Bennett Bequest)	Work in progress and continuing into 2000/01	Balance of funds carried forward
Mt Pleasant Old School Reserve Hard Court	90% complete but sealing delayed until site dries out.	Balance of funds carried forward.
Linwood Park Skate Facility	Initial delays due to resolving site issues.	Carried forward
Botanic Gardens – Frontage Lighting	Planning and design process to be completed.	Carried forward
Elsie Locke Park – Interactive Play Feature	Design completed and contract let but yet to be installed.	Carried forward
North Hagley Park Millennium Art Bridge	Delayed due to consent process and now subject to appeals.	Carried forward.

Recommendation: That the information be received.

Chairman's

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