

## 12. PARKS CAPITAL WORKS PROGRAMME 1999/00

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The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 August 2000.

### OVERVIEW

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year's programme is presented with 21 of a total of 22 projects being completed.

Carry forwards to 2000/01 have been made where projects were not completed.

### EXCEPTION REPORTS

Set out below is information on a project where delays to completion occurred.

<b>Project</b>	<b>Comment</b>	<b>Action</b>
Avonhead Park Path and Frontage Development	Contract let and work in progress but not completed by 30 June 2000.	Balance of funds carried forward to 2000/01.

**Recommendation:** That the information be received.

### Chairman's

**Recommendation:** That the foregoing recommendation be adopted.