

## 8. BISHOPDALE RECREATION INITIATIVES

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Corporate Plan Output: Leisure Programmes	

The purpose of this report is to provide the Board with a summary on how the Bishopdale Recreation Initiatives fund was expended.

Members will recall \$5,000 was allocated from the 1999/00 Project Funds towards implementing short-term recommendations from 'Bishopdale Community Centre Review and Community Needs Analysis' (June 1998).

More specially, the funding was aimed at meeting three short term recommendations, namely:

*Recommendation 7.1: programming and services for small children and families*

*Recommendation 7.3: programming and services for youth*

*Recommendation 3.1: communication and promotion*

Individual, more-detailed reports on each of the programmes below were provided to the Board on 29 February 2000 and 4 July (*The Big SK8 Out*) and the 17 July Community Services Committee (*After School Recreation Programme and SPARK*).

Programme	The BIG SK8 Out
Delivered by	Leisure Unit
Venue	Bishopdale Skate Park
Date	January 2000 and April 2000
Funding	\$1,000 (January) and \$790 (April)

Programme	After School Recreation Programme
Delivered by	YMCA
Venue	Bishopdale Primary School
Date	Term 4 1999, Term 2 2000
Funding	\$2,000

Programme	SPARK ( <b>S</b> port and <b>R</b> ecreation for <b>K</b> ids)
Delivered by	YMCA
Venue	Bishopdale Primary School
Date	Term 4 1999, Term 1 2000 and Term 3 2000
Funding	\$1,500 (additional \$3,000 from Leisure Unit operational budget)

**Recommendation:** That the information be received.

### Chairman's

**Recommendation:** That the foregoing recommendation be adopted.