

17. PARKS CAPITAL WORKS PROGRAMME 1999/2000



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Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks capital projects within the Board area during 1999/2000.

OVERVIEW

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year's programme is presented with 43 of a total of 54 projects being completed. Of the unfinished projects many are well advanced towards completion.

Carry forwards to 2000/01 have been made where projects were not completed.

Exception Reports

Set out below is information on projects where delays to completion occurred.

Project	Comment	Action
Queenspark Reserve – Irrigation System	All equipment has been purchased but installation could not proceed because of sports use.	Installation programmed for October 2000.
Thomson Park – Tree Removal	Work was initially delayed due to public objection to felling.	Work is now in progress and the unspent portion of the budget has been carried forward.
Travis Wetland Site Restoration	This work is partly completed but temporarily halted due to wet site conditions.	Work to recommence in late spring and the unspent portion of the budget carried forward.
Adcock Reserve Development	This project has been deferred until work to be carried out by the land developer has been completed.	Funds carried forward.
Donnell Sports Park Development	Programmed work on this park is 90% completed with sowing to be carried out in spring.	Balance of funds carried forward.
Horseshoe Lake Reserve Extension Development	Work 90% complete with the contract for the car park area extending into July.	Balance of funds carried forward.
Farnborough Reserve Development	Development subject to land exchange proposed being completed.	Funds carried forward.
Porritt Park Car Park Construction	Contract substantially completed but extending through to 2000/01.	Contract to be completed by August/September 2000.
Broadhaven Park Car Park Extension	Work to follow extension of roading system.	Funds carried forward

Project	Comment	Action
Travis Wetland Visitor Centre Construction	Design confirmed and work delayed until site conditions are suitable.	Funds carried forward
Bottle Lake Forest Park Information Centre Construction	Kitset purchased with erection programmed for August/September/October 2000	Balance of funds carried forward

Chairperson's Recommendation: That the information be received.