

7. PARKS CAPITAL WORKS PROGRAMME 2000/01

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Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 October 2000.

Overview

Included in this report is a schedule setting out details in respect to individual parks capital projects. Note that, where possible, the schedule includes information on specific projects within the Board area that are funded from city wide allocations. The concentration of effort for the initial period of the financial year has been on the design and consultation phase for projects. Tendering and pricing of some projects has occurred and work is now underway on a number of projects.

Exception Reports

Set out below is information on projects where funding reallocations are proposed.

Project	Comment	Action
Spencer Park Fuel Storage Shed	A purpose built fuel storage shed is required at Spencer Park to comply with Dangerous Goods regulations.	\$2,500 has been transferred from the Operating budget for this project.
Mahars Playground Development	\$15,000 is set aside for the renewal of play equipment at Mahars Reserve in the current financial year. With the development of a district park across the road in Westminster Street it would be desirable to develop a play facility for this park and Mahars playground funds could be re-directed towards this project. The play ground in Mahars Reserve, though of the older style, is still serviceable. With the potential expansion of the new park in Westminster Street into the existing works yard area, it may be appropriate to defer work until this matter is resolved. This would enable the most suitable location for the play equipment to be determined.	Reallocate \$15,000 from Mahars Reserve Playground to Westminster Park Playground and flag the project for carry forward to 2001/02.

- Recommendation:**
1. That the information be received.
 2. That the \$15,000 provided for Mahars Reserve Playground renewal be reallocated to provide a play facility at Westminster Park and that this project is deferred until 2001/02 in consideration of a potential extension to the park.

Chairperson's

Recommendation: That the officer's recommendation be adopted.