

20. **PARKS CAPITAL WORKS PROGRAMME 2000/01**

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Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 October 2000.

OVERVIEW

Included in this report is a schedule setting out details in respect to individual parks capital projects. Note that, where possible, the schedule includes information on specific projects within the Board area that are funded from city wide allocations. The concentration of effort for the initial period of the financial year has been on the design and consultation phase for projects. Tendering and pricing of some projects has now occurred and a number are now in progress.

EXCEPTION REPORTS

Set out below is information on projects where a reallocation of funds has occurred.

Project	Comment	Action
Avon Park Playing field releveling	This work was carried out in the previous financial year and is now completed. Funds are urgently required to install irrigation on the extended sports field area at Bexley Reserve.	\$20,000 reallocated to Bexley Reserve Sports Field irrigation.
Lower Heathcote Riverbank upgrading	Funds were urgently required to deal with the erosion problems at the Moncks Bay Yacht Club area. \$15,000 of the \$20,000 allocated has been transferred to Moncks Bay erosion protection. Further funding for the Lower Heathcote work is provided in the Capital Plan.	\$15,000 of the \$20,000 provided has been reallocated to Moncks Bay erosion protection.
Estuary Protection Works	These funds were initially earmarked for work at McCormacks Bay. \$5,000 of the \$8,000 allocated has been transferred to erosion protection at Moncks Bay. Further funding is provided in the capital plan for estuary protection that can be applied to McCormacks Bay at a later time.	\$5,000 of the \$8,000 provided has been reallocated to Moncks Bay erosion protection.
Boat Ramps and Jetties Kibblewhite Reserve	The \$10,000 allocated has been transferred to Moncks Bay erosion protection. The Kibblewhite jetty project will be reprogrammed for 2001/02.	\$10,000 reallocated to Moncks Bay erosion protection.
Hagley Park Tree Irrigation	Funds required to complete landscape and irrigation works associated with the redevelopment of the Curators House in the Botanic Gardens.	\$15,000 reallocated to Botanic Gardens Curators House irrigation installation.

Recommendation: That the information be received

Chairman's Recommendation: That the information be received.