

15. PRIORITISATION OF CAPITAL WORKS SUBMISSIONS

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Corporate Plan Output: Burwood/Pegasus Community Board	

The purpose of this report is to inform the Board of the response of Council business units to the Board's prioritisation of Capital Works submissions to the Christchurch City Council Plan: 2001 Edition.

The Board held a Special Meeting on 29 August 2000 to consider prioritisation of Capital Works submissions from members, staff and the public. This information was forwarded to the appropriate Council Units for possible inclusion into the Annual Plan. The priority refers to the relative importance of the different projects, as follows:

- C On current budget
- 1 Urgent priority (Year 1)
- 2 High priority (Year 2, 3)
- 3 Important (Year 4, 5 and beyond)
- Not supported

The responses of the Council business units are contained in the attached schedule.

Recommendation: For discussion.

Chairperson's

Recommendation: That the Community Board Chairperson and Community Advocate meet with Unit Managers to promote the following work:

- City Streets
 - Bridge Street
 - Frosts Road/Travis Road cycleway
 - Horseshoe Lake Road cycleway and lighting
 - New Brighton roundabout
 - Saltaire Street barrier
- Parks
 - Foreshore park
 - Shortland Street/Wainoni Road Reserve
 - Bexley Reserve BMX toilet, jogging track and planting
 - Parklands Reserve angle car parking
- Property
 - North New Brighton Community Centre
 - South New Brighton Community Centre
 - Rainbow Creche