

20. PARKS CAPITAL WORKS PROGRAMME 2000/01

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Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 October 2000 (see attached).

OVERVIEW

Included in this report is a schedule setting out details in respect to individual parks capital projects. Note that, where possible, the schedule includes information on specific projects within the Board area that are funded from city wide allocations. The concentration of effort for the initial period of the financial year has been on the design and consultation phase for projects. Tendering and pricing of some projects has occurred and many are now in progress.

EXCEPTION REPORTS

Set out below is information on projects where reallocation of funds are proposed.

Project	Comment	Action
Avon Park Playing field releveling	This work was carried out in the previous financial year and is now completed. Funds are required to install irrigation on the extended sports field area at Bexley Reserve.	\$20,000 reallocated to Bexley Reserve Sports Field irrigation.
Boat Ramps and Jetties Kibblewhite Reserve	Funds are urgently required to undertake erosion protection work at Moncks Bay and this reallocation has been approved by Council. The Kibblewhite Reserve Jetty will be reprogrammed for 2001/02.	\$10,000 reallocated from Boat Ramps and Jetties to Moncks Bay erosion protection works.
Withells Island Reserve Playground	\$15,000 is set aside for the installation of play equipment at Withells Island Reserve in 2000/01. With the delays in progressing the development of this reserve, it is unlikely these funds will be used in the current financial year. Additional funds are required for the provision of skate facilities in this Community Board area and this could be redirected to youth/children's facilities in Aranui. The Withells Island Reserve play equipment can be reprogrammed to a later time in the programme.	Reallocated the \$15,000 set aside for Withells Island Reserve play equipment to youth/children's facilities in Aranui.

- Recommendations:**
1. That the information be received.
 2. That the \$15,000 provided for Withells Island Reserve play equipment be reallocated to youth/children's facilities in Aranui.

- Chairperson's Recommendations:**
1. That the abovementioned recommendations be adopted.
 2. That the \$15,000 provided for Withells Island Reserve play equipment be reallocated to youth/children's facilities in Aranui, as identified in the community consultation process.